LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 2) Bill, 2010

(Bill No. 9 of 2010)

(~~To be~~ AS introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
AUGUST, 2010

The Goa Appropriation (No. 2) Bill, 2010

(Bill No. 9 of 2010)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.

Be it enacted by the Legislative Assembly of Goa in the Sixty first Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation (No. 2) Act, 2010.

2. Issue of Rs.6877,35,00,000 out of the Consolidated Fund of the State of Goa for the financial year 2010-11.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule of this Act amounting in the aggregate to the sums of Six thousand eight hundred seventy seven crores thirty five lakhs rupees towards defraying the several charges which will arise for payment during the financial year 2010-2011 in respect of the services and purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

THE SCHEDULE

(*See* section 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	Legislature Secretariat	1328.00	*72.00*	1400.00
A1	Raj Bhavan (Charged)	—	*401.00*	401.00
2	General Administration and Coordination	4727.12	—	4727.12
3	District and Session Court, North Goa	748.00	—	748.00
4	District and Sessions Court, South Goa	725.00	—	725.00
5	Prosecution	250.00	—	250.00
6	Election Office	250.00	—	250.00
7	Settlement and Land Records	923.00	—	923.00
8	Treasury and Accounts Administration, North Goa	53399.00	—	53399.00
9	Treasury and Accounts Administration, South Goa	247.00	—	247.00
A2	Debt Services *(Charged)*	—	*98702.38*	98702.38
10	Notary Services	529.00	—	529.00
11	Excise	800.00	—	800.00
12	Commercial Taxes	1957.00	—	1957.00
13	Transport	10227.00	—	10227.00
A3	Goa Public Service Commission (Charged)	—	*153.00*	153.00
14	Goa Sadan	290.00	—	290.00
15	Collectorate, North Goa	1200.00	—	1200.00
16	Collectorate, South Goa	2715.00	—	2715.00
17	Police	18825.00	—	18825.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
18	Jails	1793.00	—	1793.00
19	Industries, Trade and Commerce	3012.50	—	3012.50
20	Printing and Stationery	764.00	—	764.00
21	Public Works	79326.90	*0.10*	79327.00
22	Vigilance	79.00	—	79.00
23	Home	120.00	—	120.00
25	Home Guards and Civil Defence	700.00	—	700.00
26	Fire and Emergency Service	1872.60	*2.00*	1874.60
27	Official Language	189.00	—	189.00
28	Administrative Tribunal	95.00	—	95.00
29	Public Grievances	20.00	—	20.00
30	Small Savings and Lotteries	1850.00	—	1850.00
31	Panchayats	7989.00	—	7989.00
32	Finance	33260.00	—	33260.00
33	Revenue	396.00	—	396.00
34	School Education	60122.00	—	60122.00
35	Higher Education	14789.00	—	14789.00
36	Technical Education	1075.00	—	1075.00
37	Government Polytechnic, Panaji	785.00	—	785.00
38	Government Polytechnic, Bicholim	603.00	—	603.00
39	Government Polytechnic, Curchorem	174.00	—	174.00
40	Goa College of Engineering	2736.10	—	2736.10
41	Goa Architecture College	355.00	—	355.00
42	Sports and Youth Affairs	7283.00	—	7283.00
43	Art and Culture	6652.42	—	6652.42
44	Goa College of Art	259.00	—	259.00
45	Archives and Archaeology	1692.00	—	1692.00

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
46	Museum	158.00	—	158.00
47	Goa Medical College	15082.00	—	15082.00
48	Health Services	15844.91	—	15844.91
49	Institute of Psychiatry and Human Behaviour	1181.00	—	1181.00
50	Goa College of Pharmacy	466.50	—	466.50
51	Goa Dental College	1383.00	—	1383.00
52	Labour	3702.00	—	3702.00
53	Foods and Drugs Administration	660.00	—	660.00
54	Town and Country Planning	950.00	—	950.00
55	Municipal Administration	12742.00	—	12742.00
56	Information and Publicity	1521.00	—	1521.00
57	Social Welfare	16097.50	—	16097.50
58	Women and Child Development	3613.05	—	3613.05
59	Factories and Boilers	241.00	—	241.00
60	Employment	119.00	—	119.00
61	Craftsman Training	3867.00	—	3867.00
62	Law	1021.00	—	1021.00
63	Rajya Saink Board	49.00	—	49.00
64	Agriculture	6657.97	—	6657.97
65	Animal Husbandry and Veterinary Services	3139.00	—	3139.00
66	Fisheries	2674.00	—	2674.00
67	Ports Administration	1695.00	—	1695.00
68	Forests	3404.00	—	3404.00
70	Civil Supplies	5063.75	—	5063.75
71	Cooperation	2219.00	—	2219.00
72	Science, Technology and Environment	706.50	—	706.50

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
73	State Election Commission	100.00	—	100.00
74	Water Resources	29660.00	—	29660.00
75	Planning, Statistics and Evaluation	1730.20	—	1730.20
76	Electricity	105000.00	—	105000.00
77	River Navigation	2100.00	—	2100.00
78	Tourism	8232.00	—	8232.00
79	Goa Gazetteer	30.00	—	30.00
80	Legal Metrology	292.00	—	292.00
81	Department of Tribal Welfare	1738.50	—	1738.50
82	Information Technology	7912.00	—	7912.00
83	Mines	220.00	—	220.00
	TOTAL	**588404.52**	**99330.48**	**687735.00**

Statement of Objects and Reasons

The Budget for the year 2010-11 was presented to the Legislative Assembly on the 25th March, 2010. The Demands for Grants have since been discussed and voted by the Assembly. The Appropriation Bill is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution of India to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2010-2011.

Porvorim-Goa
...23... ~~August~~ July, 2010.

DIGAMBAR KAMAT
Finance Minister/Chief Minister

Assembly Hall,
Porvorim- Goa
....23... ~~August~~ July, 2010.

J. N. BRAGANZA
Secretary to the Legislative
Assembly of Goa

Governor's Recommendation under Article 207 of the Constitution of India

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Goa Appropriation (No. 2) Bill, 2010.