

LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2016

(Bill No. 1 of 2016)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT ASSEMBLY HALL, PORVORIM JANUARY, 2016

SCHEDULE (See sections 2 and 3)

(Rs in lakhs)

		Sums not exceeding			
Den		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total	
(1)	(2)	(3)	(4)	(5)	
A1	Raj Bhavan (Charged)	_	22.24	22.24	
02	General Administration and Coordination	450.00	_	450.00	
03	District and Sessions Court, North Goa	73.00	-	73.00	
21	Public Works	25000.00	183.09	25183.00	
25	Home Gurards and Civil Defence	233.00	_	233.00	
31	Panchayats	1292.55		1292.55	
33	Revenue	30.27	-	30.27	
35	Higher Education	2700.00	_	2700.00	
40	Goa College of Engineering	200.00		200.00	
45	Archives and Archaeology	507.50	_	507.50	
47	Goa Medical College	2100.00	-	2100.00	
49	Institute of Psychiatry and Human Behaviour	105.00	-	105.00	
51	Goa Dental College	28.00	_	28.00	
52	Labour	364.93	trans.	364.93	
55	Municipal Administration	1280.00		1280.00	
56	Information and Publicity	1500.00		1500.00	
57	Social Welfare	2700.00	-	2700.00	
58	Women and Child Development	50.00	-	50.00	

			(1	Rs in lakhs)
(1)	(2)	(3)	(4)	(5)
63	Rajya Sainik Board	1.00	_	1.00
66	Fisheries	200.00		200.00
68	Forests	558.35		558.35
76	Electricity	8000.00	-	8000.00
77	River Navigation	185.50	_	185.50
82	Information Technology	1500.00	_	1500.00
			74	
	TOTAL	49059.10	205.33	49264.43

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2015-16 (Second Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

Porvorim-Goa 1Zth January, 2016. LAXMIKANT PARSEKAR Finance Minister/Chief Minister

Assembly Hall, Porvorim-Goa 12th January, 2016.. N. B. SUBHEDAR Secretary to the Legislative Assembly of Goa

Governor's Recommendation

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation Bill 2016, by the Legislative Assembly of Goa.