LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2013

(Bill No. 1 of 2013)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2013

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(Bill No. 1 of 2013)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2012-13.

Be it enacted by the Legislative Assembly of Goa in the Sixty-Fourth Year of the Republic of India as follows:—

1. Short title.— This Act may be called the Goa Appropriation Act, 2013.

2. Issue of Rs.403,96,13,000 out of the Consolidated Fund of the State of Goa for the financial year 2012-13.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of four hundred three crores ninety six lakhs thirteen thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2012-13 in respect of the services and purposes specified in column (2) of the said Schedule.

3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE

(*See* sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	516.00	—	516.00
A1	Raj Bhavan (Charged)	—	*29.46*	*29.46*
02	General Administration and Coordination	275.00	—	275.00
05	Prosecution	16.00	—	16.00
08	Treasury and Accounts Administration, North Goa	42.04	—	42.04
09	Treasury and Accounts Administration, South Goa	25.00	—	25.00
10	Notary Services	140.00	—	140.00
A3	Goa Public Service Commission (Charged)	—	*20.00*	*20.00*
19	Industries Trade and Commerce	383.01	—	383.01
21	Public Works	—	*44.48*	*44.48*
25	Home Guards and Civil Defence	86.00	—	86.00
31	Panchayats	—	*19.00*	*19.00*
33	Revenue	27.65	—	27.65
38	Government Polytechnic, Bicholim	30.00	—	30.00
39	Government Polytechnic, Curchorem	20.00	—	20.00
47	Goa Medical College	1200.00	—	1200.00
48	Health Services	4680.04	—	4680.04
57	Social Welfare	4891.70	—	4891.70

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
61	Craftsmen Training	499.50	—	499.50
66	Fisheries	14.11	—	14.11
68	Forests	872.09	—	872.09
70	Civil Supplies	365.01	—	365.01
71	Cooperation	149.28	—	149.28
74	Water Resources	—	*6.45*	*6.45*
76	Electricity	22000.00	*0.31*	22000.31
77	River Navigation	6.00	—	6.00
80	Legal Metrology	38.00	—	38.00
83	Mines	4000.00	—	4000.00
	TOTAL	**40276.43**	**119.70**	**40396.13**