



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation
(Vote on Account) Bill, 2017**

(Bill No. 2 of 2017)

(To be introduced in the Legislative Assembly of the State of Goa)

**GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2017**

The Goa Appropriation (Vote on Account) Bill, 2017

(Bill No. 2 of 2017)

A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2017-18.

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2017.

2. *Withdrawal of Rs. 8013,50,53,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2017-18.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eighty thousand thirteen crore fifty lakh fifty three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2017-18 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3) (Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1242.52	81.28	1323.80
A1	Raj Bhavan (Charged)	—	438.66	438.66
02	General Administration and Co-ordination	5372.08	—	5372.08
03	District and Sessions Court, North Goa	1176.81	—	1176.81
04	District and Sessions Court, South Goa	931.68	—	931.68
05	Prosecution	345.13	—	345.13
06	Election Office	1224.37	—	1224.37
07	Settlement and Land Records	740.04	—	740.04
08	Treasury and Accounts Administration, North Goa	52616.31	—	52616.31
09	Treasury and Accounts Administration, South Goa	219.45	—	219.45
A2	Debt Services (Charged)	—	109162.45	109162.45
10	Notary Services	505.35	—	505.35
11	Excise	902.54	—	902.54
12	Commercial Taxes	2829.26	—	2829.26

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
13	Transport	13654.45	—	13654.45
A3	Goa Public Service Commission (Charged)	—	238.39	238.39
14	Goa Sadan	222.32	—	222.32
15	Collectorate, North Goa	1403.16	—	1403.16
16	Collectorate, South Goa	1158.24	—	1158.24
17	Police	21798.98	—	21798.98
18	Jails	1815.03	—	1815.03
19	Industries, Trade and Commerce	2551.24	—	2551.24
20	Printing and Stationery	603.82	—	603.82
21	Public Works	99141.30	—	99141.30
22	Vigilance	300.28	—	300.28
23	Home	534.16	—	534.16
25	Home Guards and Civil Defence	1062.20	—	1062.20
26	Fire and Emergency Services	2757.15	—	2757.15
27	Official Language	509.28	—	509.28
28	Administrative Tribunal	88.61	—	88.61
29	Public Grievances	68.74	—	68.74
30	Small Savings & Lotteries	1051.02	—	1051.02

					(Rs. in lakhs)
(1)	(2)	(3)	(4)	(5)	
31	Panchayats	9610.15	—	9610.15	
32	Finance	40767.94	—	40767.94	
33	Revenue	3812.59	—	3812.59	
34	School Education	61173.87	—	61173.87	
35	Higher Education	12765.56	—	12765.56	
36	Technical Education	1697.26	—	1697.26	
37	Government Polytechnic, Panaji	1254.84	—	1254.84	
38	Government Polytechnic, Bicholim	579.42	—	579.42	
39	Government Polytechnic, Curchorem	530.64	—	530.64	
40	Goa College of Engineering	2801.38	—	2801.38	
41	Goa Architecture College	373.32	—	373.32	
42	Sports & Youth Affairs	10320.94	—	10320.94	
43	Art and Culture	5410.28	—	5410.28	
44	Goa College of Art	343.52	—	343.52	
45	Archives and Archaeology	882.22	—	882.22	
46	Museum	627.69	—	627.69	
47	Goa Medical College	17175.36	—	17175.36	
48	Health Services	25654.59	—	25654.59	
49	Institute of Psychiatry and Human Behaviour	1620.59	—	1620.59	

					(Rs. in lakhs)
(1)	(2)	(3)	(4)	(5)	
50	Goa College of Pharmacy	649.87	—	649.87	
51	Goa Dental College	2255.49	—	2255.49	
52	Labour	2174.84	—	2174.84	
53	Foods and Drugs Administration	538.85	—	538.85	
54	Town and Country Planning	1272.58	—	1272.58	
55	Municipal Administration	17597.03	—	17597.03	
56	Information and Publicity	2497.03	—	2497.03	
57	Social Welfare	15613.95	—	15613.95	
58	Women and Child Development	23779.40	—	23779.40	
59	Factories and Boilers	289.68	—	289.68	
60	Employment	236.89	—	236.89	
61	Craftsmen Training	3161.40	—	3161.40	
62	Law	5157.60	—	5157.60	
63	Rajya Sainik Board	193.81	—	193.81	
64	Agriculture	8609.40	—	8609.40	
65	Animal Husbandry and Veterinary Services	5796.95	—	5796.95	
66	Fisheries	3423.92	—	3423.92	
67	Ports Administration	1793.10	—	1793.10	
68	Forests	3406.30	—	3406.30	

(Rs. in lakhs)				
(1)	(2)	(3)	(4)	(5)
69	Handicraft, Textile and Coir	768.13	—	768.13
70	Civil Supplies	5569.04	—	5569.04
71	Co-operation	2290.86	—	2290.86
72	Science, Technology and Environment	6472.03	—	6472.03
73	State Election Commission	451.77	—	451.77
74	Water Resources	16780.01	—	16780.01
75	Planning, Statistics and Evaluation	869.38	—	869.38
76	Electricity	107240.06	—	107240.06
77	River Navigation	1951.76	—	1951.76
78	Tourism	10011.78	—	10011.78
79	Goa Gazetteer	22.36	—	22.36
80	Legal Metrology	202.20	—	202.20
81	Department of Tribal Welfare	9549.08	—	9549.08
82	Information Technology	8453.18	—	8453.18
83	Mines	2769.14	—	2769.14
84	Civil Aviation	5353.45	—	5353.45
TOTAL		691429.76	109920.77	801350.53

Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for six months i.e. April to September, 2017.

Porvorim, Goa
24th March, 2017.

SHRI MANOHAR PARRIKAR
Finance Minister/Chief Minister

Assembly Hall,
Porvorim, Goa.
24th March, 2017.

N. B. SUBHEDAR
Secretary to the
Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2017, by the Legislative Assembly of Goa.