



**LEGISLATIVE ASSEMBLY OF THE STATE OF GOA**

**The Goa Appropriation  
(Vote on Account) Bill, 2017**

**(Bill No. 2 of 2017)**

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**(As passed by the Legislative Assembly of the State of Goa)**

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**GOA LEGISLATURE SECRETARIAT  
ASSEMBLY HALL, PORVORIM  
MARCH, 2017**



# **The Goa Appropriation (Vote on Account) Bill, 2017**

(Bill No. 2 of 2017)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2017-18.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-eighth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2017.

2. *Withdrawal of Rs. 8013,50,53,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2017-18.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of eighty thousand thirteen crore fifty lakh fifty three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2017-18 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.



SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	1242.52	81.28	1323.80
A1	Raj Bhavan (Charged)	—	438.66	438.66
02	General Administration and Co-ordination	5372.08	—	5372.08
03	District and Sessions Court, North Goa	1176.81	—	1176.81
04	District and Sessions Court, South Goa	931.68	—	931.68
05	Prosecution	345.13	—	345.13
06	Election Office	1224.37	—	1224.37
07	Settlement and Land Records	740.04	—	740.04
08	Treasury and Accounts Administration, North Goa	52616.31	—	52616.31
09	Treasury and Accounts Administration, South Goa	219.45	—	219.45
A2	Debt Services (Charged)	—	109162.45	109162.45
10	Notary Services	505.35	—	505.35
11	Excise	902.54	—	902.54
12	Commercial Taxes	2829.26	—	2829.26

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
13	Transport	13654.45	—	13654.45
A3	Goa Public Service Commission (Charged)	—	238.39	238.39
14	Goa Sadan	222.32	—	222.32
15	Collectorate, North Goa	1403.16	—	1403.16
16	Collectorate, South Goa	1158.24	—	1158.24
17	Police	21798.98	—	21798.98
18	Jails	1815.03	—	1815.03
19	Industries, Trade and Commerce	2551.24	—	2551.24
20	Printing and Stationery	603.82	—	603.82
21	Public Works	99141.30	—	99141.30
22	Vigilance	300.28	—	300.28
23	Home	534.16	—	534.16
25	Home Guards and Civil Defence	1062.20	—	1062.20
26	Fire and Emergency Services	2757.15	—	2757.15
27	Official Language	509.28	—	509.28
28	Administrative Tribunal	88.61	—	88.61
29	Public Grievances	68.74	—	68.74
30	Small Savings & Lotteries	1051.02	—	1051.02



(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
31 Panchayats		9610.15	—	9610.15
32 Finance		40767.94	—	40767.94
33 Revenue		3812.59	—	3812.59
34 School Education		61173.87	—	61173.87
35 Higher Education		12765.56	—	12765.56
36 Technical Education		1697.26	—	1697.26
37 Government Polytechnic, Panaji		1254.84	—	1254.84
38 Government Polytechnic, Bicholim		579.42	—	579.42
39 Government Polytechnic, Curchorem		530.64	—	530.64
40 Goa College of Engineering		2801.38	—	2801.38
41 Goa Architecture College		373.32	—	373.32
42 Sports & Youth Affairs		10320.94	—	10320.94
43 Art and Culture		5410.28	—	5410.28
44 Goa College of Art		343.52	—	343.52
45 Archives and Archaeology		882.22	—	882.22
46 Museum		627.69	—	627.69
47 Goa Medical College		17175.36	—	17175.36
48 Health Services		25654.59	—	25654.59
49 Institute of Psychiatry and Human Behaviour		1620.59	—	1620.59

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
50 Goa College of Pharmacy		649.87	—	649.87
51 Goa Dental College		2255.49	—	2255.49
52 Labour		2174.84	—	2174.84
53 Foods and Drugs Administration		538.85	—	538.85
54 Town and Country Planning		1272.58	—	1272.58
55 Municipal Administration		17597.03	—	17597.03
56 Information and Publicity		2497.03	—	2497.03
57 Social Welfare		15613.95	—	15613.95
58 Women and Child Development		23779.40	—	23779.40
59 Factories and Boilers		289.68	—	289.68
60 Employment		236.89	—	236.89
61 Craftsmen Training		3161.40	—	3161.40
62 Law		5157.60	—	5157.60
63 Rajya Sainik Board		193.81	—	193.81
64 Agriculture		8609.40	—	8609.40
65 Animal Husbandry and Veterinary Services		5796.95	—	5796.95
66 Fisheries		3423.92	—	3423.92
67 Ports Administration		1793.10	—	1793.10
68 Forests		3406.30	—	3406.30



(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)
69	Handicraft, Textile and Coir	768.13	—	768.13
70	Civil Supplies	5569.04	—	5569.04
71	Co-operation	2290.86	—	2290.86
72	Science, Technology and Environment	6472.03	—	6472.03
73	State Election Commission	451.77	—	451.77
74	Water Resources	16780.01	—	16780.01
75	Planning, Statistics and Evaluation	869.38	—	869.38
76	Electricity	107240.06	—	107240.06
77	River Navigation	1951.76	—	1951.76
78	Tourism	10011.78	—	10011.78
79	Goa Gazetteer	22.36	—	22.36
80	Legal Metrology	202.20	—	202.20
81	Department of Tribal Welfare	9549.08	—	9549.08
82	Information Technology	8453.18	—	8453.18
83	Mines	2769.14	—	2769.14
84	Civil Aviation	5353.45	—	5353.45
<b>TOTAL</b>		<b>691429.76</b>	<b>109920.77</b>	<b>801350.53</b>