

DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 01 [2011, 7610]	1556.93	--	1556.93	1500.00	--	1500.00	1660.00	--	1660.00	1575.00	--	1575.00
2011 Parliament/ State/ Union Territory Legislature	1283.29	--	1283.29	1330.00	--	1330.00	1490.00	--	1490.00	1365.00	--	1365.00
02 State/Union Territory Legislature	1283.29	--	1283.29	1330.00	--	1330.00	1490.00	--	1490.00	1365.00	--	1365.00
101 Legislative Assembly	652.35	--	652.35	704.00	--	704.00	704.00	--	704.00	698.00	--	698.00
01 Speaker and Deputy Speaker (Charged)	69.20	--	69.20	92.00	--	92.00	92.00	--	92.00	90.00	--	90.00
01 Salaries (Charged)	20.36	--	20.36	23.00	--	23.00	23.00	--	23.00	24.00	--	24.00
11 Domestic travel expenses (Charged)	25.45	--	25.45	28.00	--	28.00	28.00	--	28.00	25.00	--	25.00
12 Foreign travel expenses (Charged)	7.77	--	7.77	16.00	--	16.00	16.00	--	16.00	16.00	--	16.00
13 Office expenses	14.48	--	14.48	20.00	--	20.00	20.00	--	20.00	15.00	--	15.00
20 Other Administrative Expenses (Charged)	1.14	--	1.14	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
02 Members	543.64	--	543.64	563.00	--	563.00	563.00	--	563.00	553.00	--	553.00
01 Salaries	283.15	--	283.15	290.00	--	290.00	290.00	--	290.00	290.00	--	290.00
02 Wages	93.12	--	93.12	96.00	--	96.00	96.00	--	96.00	96.00	--	96.00
11 Domestic travel expenses	41.91	--	41.91	40.00	--	40.00	40.00	--	40.00	30.00	--	30.00
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	119.35	--	119.35	120.00	--	120.00	120.00	--	120.00	120.00	--	120.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Publications	4.15	--	4.15	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	1.96	--	1.96	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	35.52	--	35.52	44.00	--	44.00	44.00	--	44.00	40.00	--	40.00
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	31.52	--	31.52	40.00	--	40.00	40.00	--	40.00	36.00	--	36.00
04 Other Facilities to Ex-M.L.A.	3.99	--	3.99	5.00	--	5.00	5.00	--	5.00	15.00	--	15.00
13 Office expenses	3.99	--	3.99	5.00	--	5.00	5.00	--	5.00	15.00	--	15.00
103 Legislative Secretariat	631.70	--	631.70	626.00	--	626.00	786.00	--	786.00	667.00	--	667.00
01 Legislature Secretariat of the State	629.81	--	629.81	624.00	--	624.00	784.00	--	784.00	662.00	--	662.00
01 Salaries	347.07	--	347.07	360.00	--	360.00	360.00	--	360.00	390.00	--	390.00
02 Wages	3.20	--	3.20	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
03 Overtime Allowance	1.65	--	1.65	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	9.48	--	9.48	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
13 Office expenses	118.18	--	118.18	117.00	--	117.00	117.00	--	117.00	120.00	--	120.00
26 Advertising and Publicity	4.99	--	4.99	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
27 Minor Works	107.05	--	107.05	80.00	--	80.00	240.00	--	240.00	80.00	--	80.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	2.80	--	2.80	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
32 Contributions	9.32	--	9.32	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	26.07	--	26.07	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
02 Digital Video Surveillance System (N.P)	1.89	--	1.89	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
50 Other charges	1.89	--	1.89	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
911 Deduct - Recoveries of Overpayment	-0.76	--	-0.76	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.76	--	-.76	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses (Charged)	-0.76	--	-0.76	--	--	--	--	--	--	--	--	--
7610 Loans to Government Servants, etc.	273.64	--	273.64	170.00	--	170.00	170.00	--	170.00	210.00	--	210.00
201 House Building Advances	232.00	--	232.00	130.00	--	130.00	130.00	--	130.00	150.00	--	150.00
02 House Building Advance to Members of Legislative Assembly.	232.00	--	232.00	130.00	--	130.00	130.00	--	130.00	150.00	--	150.00
55 Loans and advances	232.00	--	232.00	130.00	--	130.00	130.00	--	130.00	150.00	--	150.00
202 Advances for purchase of Motor Conveyances	41.64	--	41.64	40.00	--	40.00	40.00	--	40.00	60.00	--	60.00
01 Advances for purchase of Motor Conveyances to Members	41.64	--	41.64	40.00	--	40.00	40.00	--	40.00	60.00	--	60.00
55 Loans and advances	41.64	--	41.64	40.00	--	40.00	40.00	--	40.00	60.00	--	60.00

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