

DEMAND NO. 03

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 03 (DISTRICT AND SESSIONS COURT, NORTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 03 [2014]	1189.85	128.08	1317.93	1100.00	121.00	1221.00	1100.00	121.00	1221.00	1200.00	121.00	1321.00
2014 Administration of Justice	1189.85	128.08	1317.93	1100.00	121.00	1221.00	1100.00	121.00	1221.00	1200.00	121.00	1321.00
105 Civil and Sessions Courts	1189.86	--	1189.86	1100.00	--	1100.00	1100.00	--	1100.00	1200.00	--	1200.00
01 Civil Judges (North Goa)	831.46	--	831.46	755.00	--	755.00	755.00	--	755.00	800.20	--	800.20
01 Salaries	789.26	--	789.26	702.00	--	702.00	702.00	--	702.00	750.00	--	750.00
02 Wages	6.97	--	6.97	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
11 Domestic travel expenses	2.02	--	2.02	2.80	--	2.80	2.80	--	2.80	5.00	--	5.00
13 Office expenses	31.87	--	31.87	35.00	--	35.00	35.00	--	35.00	30.00	--	30.00
27 Minor Works	1.30	--	1.30	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	0.04	--	0.04	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 District and Sessions Judge (North Goa)	358.40	--	358.40	345.00	--	345.00	345.00	--	345.00	399.80	--	399.80
01 Salaries	323.29	--	323.29	302.35	--	302.35	302.35	--	302.35	361.00	--	361.00
02 Wages	3.01	--	3.01	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
11 Domestic travel expenses	0.81	--	0.81	1.25	--	1.25	1.25	--	1.25	2.40	--	2.40
13 Office expenses	30.98	--	30.98	35.00	--	35.00	35.00	--	35.00	30.00	--	30.00
28 Professional Services	0.19	--	0.19	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	0.12	--	0.12	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40

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(Rs. in lakhs)

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