

DEMAND NO. 04

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 04 [2014]	965.16	72.16	1037.32	1100.00	41.00	1141.00	1100.00	41.00	1141.00	1400.00	86.00	1486.00
2014 Administration of Justice	965.16	72.16	1037.32	1100.00	41.00	1141.00	1100.00	41.00	1141.00	1400.00	86.00	1486.00
105 Civil and Sessions Courts	965.18	--	965.18	1100.00	--	1100.00	1100.00	--	1100.00	1400.00	--	1400.00
01 Civil Judges (South Goa)	664.12	--	664.12	722.70	--	722.70	722.70	--	722.70	950.74	--	950.74
01 Salaries	614.72	--	614.72	678.00	--	678.00	678.00	--	678.00	864.51	--	864.51
02 Wages	6.30	--	6.30	9.00	--	9.00	9.00	--	9.00	12.80	--	12.80
11 Domestic travel expenses	1.81	--	1.81	3.20	--	3.20	3.20	--	3.20	40.05	--	40.05
13 Office expenses	41.17	--	41.17	32.00	--	32.00	32.00	--	32.00	33.00	--	33.00
50 Other charges	0.12	--	0.12	0.50	--	0.50	0.50	--	0.50	0.38	--	0.38
02 District and Sessions Judge (South Goa)	301.06	--	301.06	377.30	--	377.30	377.30	--	377.30	449.26	--	449.26
01 Salaries	268.02	--	268.02	322.45	--	322.45	322.45	--	322.45	381.97	--	381.97
02 Wages	3.88	--	3.88	6.00	--	6.00	6.00	--	6.00	9.00	--	9.00
11 Domestic travel expenses	1.39	--	1.39	3.50	--	3.50	3.50	--	3.50	4.50	--	4.50
13 Office expenses	27.69	--	27.69	40.00	--	40.00	40.00	--	40.00	44.79	--	44.79
26 Advertising and Publicity	0.08	--	0.08	0.35	--	0.35	0.35	--	0.35	0.50	--	0.50
27 Minor Works	--	--	--	--	--	--	--	--	--	1.00	--	1.00
28 Professional Services	--	--	--	--	--	--	--	--	--	2.50	--	2.50

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