

DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 05 [2014]	257.05	--	257.05	350.00	--	350.00	350.00	--	350.00	400.00	--	400.00
2014 Administration of Justice	257.05	--	257.05	350.00	--	350.00	350.00	--	350.00	400.00	--	400.00
114 Legal Advisers and Counsels	257.05	--	257.05	350.00	--	350.00	350.00	--	350.00	400.00	--	400.00
01 Public Prosecutors (North Goa)	157.39	--	157.39	233.95	--	233.95	233.95	--	233.95	268.95	--	268.95
01 Salaries	128.43	--	128.43	170.00	--	170.00	170.00	--	170.00	195.00	--	195.00
02 Wages	0.20	--	0.20	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Overtime Allowance	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.01	--	0.01	1.60	--	1.60	1.60	--	1.60	1.60	--	1.60
13 Office expenses	18.16	--	18.16	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
14 Rents, Rates, Taxes	4.80	--	4.80	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
26 Advertising and Publicity	0.18	--	0.18	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	0.02	--	0.02	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
28 Professional Services	5.52	--	5.52	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
50 Other charges	0.04	--	0.04	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Public Prosecutors (South Goa)	99.66	--	99.66	116.05	--	116.05	116.05	--	116.05	131.05	--	131.05
01 Salaries	93.41	--	93.41	100.00	--	100.00	100.00	--	100.00	115.00	--	115.00
02 Wages	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	5.98	--	5.98	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.24	--	0.24	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00