

## DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads     | Actuals<br>2010 - 2011 |           |               | Budget Estimates<br>2011 - 2012 |           |               | Revised Estimates<br>2011 - 2012 |           |                | Budget Estimates<br>2012 - 2013 |           |               |
|--------------------------------------------------------|------------------------|-----------|---------------|---------------------------------|-----------|---------------|----------------------------------|-----------|----------------|---------------------------------|-----------|---------------|
|                                                        | Non-Plan               | Plan      | Total         | Non-Plan                        | Plan      | Total         | Non-Plan                         | Plan      | Total          | Non-Plan                        | Plan      | Total         |
|                                                        | 2                      | 3         | 4             | 5                               | 6         | 7             | 8                                | 9         | 10             | 11                              | 12        | 13            |
| <b>1</b>                                               | <b>2</b>               | <b>3</b>  | <b>4</b>      | <b>5</b>                        | <b>6</b>  | <b>7</b>      | <b>8</b>                         | <b>9</b>  | <b>10</b>      | <b>11</b>                       | <b>12</b> | <b>13</b>     |
| <b>TOTAL DEMAND 06 [2015]</b>                          | <b>220.91</b>          | <b>--</b> | <b>220.91</b> | <b>300.00</b>                   | <b>--</b> | <b>300.00</b> | <b>2045.00</b>                   | <b>--</b> | <b>2045.00</b> | <b>912.00</b>                   | <b>--</b> | <b>912.00</b> |
| <b>2015 Elections</b>                                  | <b>220.91</b>          | <b>--</b> | <b>220.91</b> | <b>300.00</b>                   | <b>--</b> | <b>300.00</b> | <b>2045.00</b>                   | <b>--</b> | <b>2045.00</b> | <b>912.00</b>                   | <b>--</b> | <b>912.00</b> |
| <b>102 Electoral Officers</b>                          | <b>48.52</b>           | <b>--</b> | <b>48.52</b>  | <b>80.00</b>                    | <b>--</b> | <b>80.00</b>  | <b>80.00</b>                     | <b>--</b> | <b>80.00</b>   | <b>103.50</b>                   | <b>--</b> | <b>103.50</b> |
| 01 Chief Electoral Officer                             | 48.52                  | --        | 48.52         | 80.00                           | --        | 80.00         | 80.00                            | --        | 80.00          | 103.50                          | --        | 103.50        |
| 01 Salaries                                            | 38.72                  | --        | 38.72         | 60.00                           | --        | 60.00         | 60.00                            | --        | 60.00          | 66.00                           | --        | 66.00         |
| 02 Wages                                               | 0.29                   | --        | 0.29          | 0.40                            | --        | 0.40          | 0.40                             | --        | 0.40           | 1.00                            | --        | 1.00          |
| 03 Overtime Allowance                                  | --                     | --        | --            | 0.50                            | --        | 0.50          | 0.50                             | --        | 0.50           | 0.50                            | --        | 0.50          |
| 11 Domestic travel expenses                            | --                     | --        | --            | 1.00                            | --        | 1.00          | 1.00                             | --        | 1.00           | 5.00                            | --        | 5.00          |
| 12 Foreign travel expenses                             | --                     | --        | --            | 2.00                            | --        | 2.00          | 2.00                             | --        | 2.00           | 2.00                            | --        | 2.00          |
| 13 Office expenses                                     | 8.08                   | --        | 8.08          | 10.00                           | --        | 10.00         | 10.00                            | --        | 10.00          | 15.00                           | --        | 15.00         |
| 16 Publications                                        | --                     | --        | --            | 1.00                            | --        | 1.00          | 1.00                             | --        | 1.00           | 2.00                            | --        | 2.00          |
| 20 Other Administrative Expenses                       | --                     | --        | --            | 1.00                            | --        | 1.00          | 1.00                             | --        | 1.00           | 1.50                            | --        | 1.50          |
| 26 Advertising and Publicity                           | --                     | --        | --            | 1.00                            | --        | 1.00          | 1.00                             | --        | 1.00           | 1.50                            | --        | 1.50          |
| 27 Minor Works                                         | --                     | --        | --            | 0.50                            | --        | 0.50          | 0.50                             | --        | 0.50           | 5.00                            | --        | 5.00          |
| 28 Professional Services                               | --                     | --        | --            | 1.00                            | --        | 1.00          | 1.00                             | --        | 1.00           | 2.00                            | --        | 2.00          |
| 50 Other charges                                       | 1.43                   | --        | 1.43          | 1.60                            | --        | 1.60          | 1.60                             | --        | 1.60           | 2.00                            | --        | 2.00          |
| <b>103 Preparation and Printing of Electoral Rolls</b> | <b>175.24</b>          | <b>--</b> | <b>175.24</b> | <b>135.00</b>                   | <b>--</b> | <b>135.00</b> | <b>280.00</b>                    | <b>--</b> | <b>280.00</b>  | <b>192.50</b>                   | <b>--</b> | <b>192.50</b> |

## DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1 | Actuals<br>2010 - 2011 |           |             | Budget Estimates<br>2011 - 2012 |           |             | Revised Estimates<br>2011 - 2012 |           |             | Budget Estimates<br>2012 - 2013 |           |               |
|-------------------------------------------------------------|------------------------|-----------|-------------|---------------------------------|-----------|-------------|----------------------------------|-----------|-------------|---------------------------------|-----------|---------------|
|                                                             | Non-Plan               | Plan      | Total       | Non-Plan                        | Plan      | Total       | Non-Plan                         | Plan      | Total       | Non-Plan                        | Plan      | Total         |
|                                                             | 2                      | 3         | 4           | 5                               | 6         | 7           | 8                                | 9         | 10          | 11                              | 12        | 13            |
| 01 Preparation and Printing of Electoral Rolls              | 175.24                 | --        | 175.24      | 135.00                          | --        | 135.00      | 280.00                           | --        | 280.00      | <b>192.50</b>                   | --        | <b>192.50</b> |
| 01 Salaries                                                 | 25.91                  | --        | 25.91       | 75.00                           | --        | 75.00       | 125.00                           | --        | 125.00      | 120.00                          | --        | 120.00        |
| 03 Overtime Allowance                                       | --                     | --        | --          | 0.50                            | --        | 0.50        | 0.50                             | --        | 0.50        | 0.50                            | --        | 0.50          |
| 11 Domestic travel expenses                                 | 0.72                   | --        | 0.72        | 1.00                            | --        | 1.00        | 1.00                             | --        | 1.00        | 1.00                            | --        | 1.00          |
| 13 Office expenses                                          | 116.79                 | --        | 116.79      | 25.00                           | --        | 25.00       | 120.00                           | --        | 120.00      | 33.00                           | --        | 33.00         |
| 16 Publications                                             | 31.64                  | --        | 31.64       | 30.00                           | --        | 30.00       | 30.00                            | --        | 30.00       | 35.00                           | --        | 35.00         |
| 24 POL                                                      | --                     | --        | --          | 1.00                            | --        | 1.00        | 1.00                             | --        | 1.00        | 1.00                            | --        | 1.00          |
| 26 Advertising and Publicity                                | --                     | --        | --          | 1.00                            | --        | 1.00        | 1.00                             | --        | 1.00        | 1.00                            | --        | 1.00          |
| 50 Other charges                                            | 0.18                   | --        | 0.18        | 1.50                            | --        | 1.50        | 1.50                             | --        | 1.50        | 1.00                            | --        | 1.00          |
| <b>105 Charges for conduct of Election to Parliament</b>    | <b>2.57</b>            | <b>--</b> | <b>2.57</b> | <b>5.50</b>                     | <b>--</b> | <b>5.50</b> | <b>5.50</b>                      | <b>--</b> | <b>5.50</b> | <b>5.50</b>                     | <b>--</b> | <b>5.50</b>   |
| 01 Charges for conduct of Election to Parliament            | 2.57                   | --        | 2.57        | 5.50                            | --        | 5.50        | 5.50                             | --        | 5.50        | <b>5.50</b>                     | --        | <b>5.50</b>   |
| 01 Salaries                                                 | 2.30                   | --        | 2.30        | 2.00                            | --        | 2.00        | 2.00                             | --        | 2.00        | 2.00                            | --        | 2.00          |
| 13 Office expenses                                          | 0.27                   | --        | 0.27        | 1.00                            | --        | 1.00        | 1.00                             | --        | 1.00        | 2.50                            | --        | 2.50          |
| 24 POL                                                      | --                     | --        | --          | 0.50                            | --        | 0.50        | 0.50                             | --        | 0.50        | 0.50                            | --        | 0.50          |
| 26 Advertising and Publicity                                | --                     | --        | --          | 0.50                            | --        | 0.50        | 0.50                             | --        | 0.50        | 0.50                            | --        | 0.50          |
| 27 Minor Works                                              | --                     | --        | --          | 0.50                            | --        | 0.50        | 0.50                             | --        | 0.50        | --                              | --        | --            |

## DEMAND NO. 06

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads               | Actuals<br>2010 - 2011 |           |              | Budget Estimates<br>2011 - 2012 |           |              | Revised Estimates<br>2011 - 2012 |           |                | Budget Estimates<br>2012 - 2013 |           |               |
|------------------------------------------------------------------|------------------------|-----------|--------------|---------------------------------|-----------|--------------|----------------------------------|-----------|----------------|---------------------------------|-----------|---------------|
|                                                                  | Non-Plan               | Plan      | Total        | Non-Plan                        | Plan      | Total        | Non-Plan                         | Plan      | Total          | Non-Plan                        | Plan      | Total         |
|                                                                  | 2                      | 3         | 4            | 5                               | 6         | 7            | 8                                | 9         | 10             | 11                              | 12        | 13            |
| 50 Other charges                                                 | --                     | --        | --           | 1.00                            | --        | 1.00         | 1.00                             | --        | 1.00           | --                              | --        | --            |
| <b>106 Charges for conduct of Elections to State Legislature</b> | <b>76.39</b>           | <b>--</b> | <b>76.39</b> | <b>9.50</b>                     | <b>--</b> | <b>9.50</b>  | <b>1609.50</b>                   | <b>--</b> | <b>1609.50</b> | <b>608.00</b>                   | <b>--</b> | <b>608.00</b> |
| 01 Charges for conduct of Election to State Legislature          | 76.39                  | --        | 76.39        | 9.50                            | --        | 9.50         | 1609.50                          | --        | 1609.50        | 608.00                          | --        | 608.00        |
| 01 Salaries                                                      | 16.14                  | --        | 16.14        | 1.00                            | --        | 1.00         | 251.00                           | --        | 251.00         | 250.50                          | --        | 250.50        |
| 03 Overtime Allowance                                            | --                     | --        | --           | 0.50                            | --        | 0.50         | 0.50                             | --        | 0.50           | --                              | --        | --            |
| 11 Domestic travel expenses                                      | 0.37                   | --        | 0.37         | 0.50                            | --        | 0.50         | 5.50                             | --        | 5.50           | 1.00                            | --        | 1.00          |
| 13 Office expenses                                               | 56.55                  | --        | 56.55        | 5.00                            | --        | 5.00         | 1205.00                          | --        | 1205.00        | 352.00                          | --        | 352.00        |
| 16 Publications                                                  | --                     | --        | --           | 0.50                            | --        | 0.50         | 0.50                             | --        | 0.50           | 1.00                            | --        | 1.00          |
| 24 POL                                                           | --                     | --        | --           | 0.50                            | --        | 0.50         | 80.50                            | --        | 80.50          | 1.00                            | --        | 1.00          |
| 26 Advertising and Publicity                                     | 2.00                   | --        | 2.00         | 0.50                            | --        | 0.50         | 10.50                            | --        | 10.50          | 1.00                            | --        | 1.00          |
| 50 Other charges                                                 | 1.33                   | --        | 1.33         | 1.00                            | --        | 1.00         | 56.00                            | --        | 56.00          | 1.50                            | --        | 1.50          |
| <b>108 Issue of Photo Identity Cards to Voters</b>               | <b>33.01</b>           | <b>--</b> | <b>33.01</b> | <b>70.00</b>                    | <b>--</b> | <b>70.00</b> | <b>70.00</b>                     | <b>--</b> | <b>70.00</b>   | <b>2.50</b>                     | <b>--</b> | <b>2.50</b>   |
| 01 Issue of Photo Identity Card to Voters                        | 33.01                  | --        | 33.01        | 70.00                           | --        | 70.00        | 70.00                            | --        | 70.00          | 2.50                            | --        | 2.50          |
| 01 Salaries                                                      | --                     | --        | --           | 10.00                           | --        | 10.00        | 10.00                            | --        | 10.00          | --                              | --        | --            |
| 02 Wages                                                         | --                     | --        | --           | 0.50                            | --        | 0.50         | 0.50                             | --        | 0.50           | --                              | --        | --            |
| 03 Overtime Allowance                                            | --                     | --        | --           | 0.50                            | --        | 0.50         | 0.50                             | --        | 0.50           | --                              | --        | --            |

**DEMAND NO. 06**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)**

(Rs. in lakhs)

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