

DEMAND NO. 07

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 07 [2029, 4059]	435.62	520.16	955.78	440.00	732.00	1172.00	440.00	732.00	1172.00	462.00	570.00	1032.00
2029 Land Revenue	435.62	517.99	953.61	440.00	727.00	1167.00	440.00	727.00	1167.00	462.00	560.00	1022.00
102 Survey and Settlement Operations	435.97	545.19	981.16	440.00	727.00	1167.00	440.00	727.00	1167.00	462.00	560.00	1022.00
01 Survey and Settlement Operation in Goa (N.P)	435.97	--	435.97	440.00	--	440.00	440.00	--	440.00	462.00	--	462.00
01 Salaries	416.48	--	416.48	417.00	--	417.00	417.00	--	417.00	440.00	--	440.00
02 Wages	0.86	--	0.86	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.85	--	0.85	2.50	--	2.50	2.50	--	2.50	1.50	--	1.50
13 Office expenses	14.97	--	14.97	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	0.98	--	0.98	1.00	--	1.00	1.00	--	1.00	1.40	--	1.40
26 Advertising and Publicity	1.83	--	1.83	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
50 Other charges	--	--	--	1.50	--	1.50	1.50	--	1.50	0.10	--	0.10
02 Cadestral Survey (P)	--	42.42	42.42	--	62.00	62.00	--	62.00	62.00	--	66.20	66.20
01 Salaries	--	40.17	40.17	--	58.90	58.90	--	58.90	58.90	--	62.60	62.60
02 Wages	--	0.30	0.30	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.95	1.95	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
03 Computerisation and Updating of Land Records (P)	--	31.42	31.42	--	25.00	25.00	--	25.00	25.00	--	27.50	27.50
13 Office expenses	--	9.58	9.58	--	10.00	10.00	--	10.00	10.00	--	12.50	12.50
50 Other charges	--	21.84	21.84	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
04 City Survey (P)	--	74.35	74.35	--	90.00	90.00	--	90.00	90.00	--	119.80	119.80
01 Salaries	--	72.81	72.81	--	87.50	87.50	--	87.50	87.50	--	97.30	97.30
02 Wages	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
11 Domestic travel expenses	--	0.10	0.10	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.44	1.44	--	1.70	1.70	--	1.70	1.70	--	21.70	21.70
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
05 Online updation of LandRecords(A)	--	69.46	69.46	--	180.00	180.00	--	180.00	180.00	--	50.00	50.00
50 Other charges	--	69.46	69.46	--	180.00	180.00	--	180.00	180.00	--	50.00	50.00
06 Modern equipment forsurvey and settalment opeartion (A)	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
50 Other charges	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
07 Upgradation of Standards of Administration (P)	--	5.28	5.28	--	15.00	15.00	--	15.00	15.00	--	16.50	16.50
50 Other charges	--	5.28	5.28	--	15.00	15.00	--	15.00	15.00	--	16.50	16.50
08 Strengthening of Revenue Admn.& Updating of Land Records(P)(A)	--	296.01	296.01	--	175.00	175.00	--	175.00	175.00	--	100.00	100.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	296.01	296.01	--	175.00	175.00	--	175.00	175.00	--	100.00	100.00
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	26.25	26.25	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
50 Other charges	--	26.25	26.25	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
911 Deduct - Recoveries of Overpayment	-0.35	-27.20	-27.55	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.35	-27.20	-27.55	--	--	--	--	--	--	--	--	--
01 Salaries	-0.35	--	-0.35	--	--	--	--	--	--	--	--	--
50 Other charges	--	-27.20	-27.20	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	2.17	2.17	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
01 Office Buildings	--	2.17	2.17	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
051 Construction	--	2.17	2.17	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
01 Building (Land Survey)	--	2.17	2.17	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
53 Major Works	--	2.17	2.17	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00