

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 10 [2030, 4059]	292.29	197.16	489.45	450.00	164.00	614.00	450.00	184.00	634.00	500.00	281.00	781.00
2030 Stamps and Registration	292.29	174.74	467.03	450.00	150.10	600.10	450.00	150.10	600.10	500.00	100.00	600.00
03 Registration	292.29	174.74	467.03	450.00	150.10	600.10	450.00	150.10	600.10	500.00	100.00	600.00
001 Direction and Administration	292.33	174.74	467.07	450.00	150.10	600.10	450.00	150.10	600.10	500.00	100.00	600.00
01 Superintendence	70.15	--	70.15	117.74	--	117.74	117.74	--	117.74	170.59	--	170.59
01 Salaries	57.46	--	57.46	88.20	--	88.20	88.20	--	88.20	129.29	--	129.29
02 Wages	0.14	--	0.14	1.00	--	1.00	1.00	--	1.00	0.30	--	0.30
11 Domestic travel expenses	0.07	--	0.07	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	10.63	--	10.63	20.54	--	20.54	20.54	--	20.54	30.00	--	30.00
14 Rents, Rates, Taxes	--	--	--	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
24 POL	0.76	--	0.76	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.99	--	0.99	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 District Charges	222.18	--	222.18	332.26	--	332.26	332.26	--	332.26	329.41	--	329.41

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	209.54	--	209.54	310.26	--	310.26	310.26	--	310.26	313.00	--	313.00
02 Wages	0.63	--	0.63	1.00	--	1.00	1.00	--	1.00	0.63	--	0.63
11 Domestic travel expenses	0.13	--	0.13	1.00	--	1.00	1.00	--	1.00	0.13	--	0.13
13 Office expenses	11.64	--	11.64	15.00	--	15.00	15.00	--	15.00	11.41	--	11.41
14 Rents, Rates, Taxes	--	--	--	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	--	--	--
26 Advertising and Publicity	0.24	--	0.24	1.00	--	1.00	1.00	--	1.00	0.24	--	0.24
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Digitization of Microfilm Images.(Plan).	--	174.74	174.74	--	150.10	150.10	--	150.10	150.10	--	100.00	100.00
13 Office expenses	--	174.74	174.74	--	150.10	150.10	--	150.10	150.10	--	100.00	100.00
911 Deduct - Recoveries of Overpayment	-0.04	--	-0.04	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.04	--	-0.04	--	--	--	--	--	--	--	--	--
01 Salaries	-0.04	--	-0.04	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	22.42	22.42	--	13.90	13.90	--	33.90	33.90	--	181.00	181.00
01 Office Buildings	--	22.42	22.42	--	13.90	13.90	--	33.90	33.90	--	181.00	181.00
051 Construction	--	22.42	22.42	--	13.90	13.90	--	33.90	33.90	--	181.00	181.00
01 Building (Notary Services)	--	22.42	22.42	--	13.90	13.90	--	33.90	33.90	--	81.00	81.00

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