

DEMAND NO. 20

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 20 [2058, 4058]	808.66	69.99	878.65	890.00	65.00	955.00	890.00	65.00	955.00	950.00	200.00	1150.00
2058 Stationery and Printing	808.66	--	808.66	890.00	--	890.00	890.00	--	890.00	950.00	--	950.00
001 Direction and Administration	203.70	--	203.70	261.55	--	261.55	261.55	--	261.55	253.35	--	253.35
01 Direction (Non Plan)	203.70	--	203.70	261.55	--	261.55	261.55	--	261.55	253.35	--	253.35
01 Salaries	119.67	--	119.67	160.00	--	160.00	160.00	--	160.00	134.10	--	134.10
02 Wages	4.48	--	4.48	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
03 Overtime Allowance	0.60	--	0.60	24.00	--	24.00	24.00	--	24.00	2.00	--	2.00
11 Domestic travel expenses	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	34.80	--	34.80	35.00	--	35.00	35.00	--	35.00	70.00	--	70.00
14 Rents, Rates, Taxes	0.13	--	0.13	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
26 Advertising and Publicity	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00	8.50	--	8.50
27 Minor Works	35.65	--	35.65	24.80	--	24.80	24.80	--	24.80	25.00	--	25.00
28 Professional Services	1.17	--	1.17	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	--	--	--	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
101 Purchase and Supply of Stationery Stores	124.99	--	124.99	140.00	--	140.00	140.00	--	140.00	170.00	--	170.00
01 Purchase of Stationery Stores	124.99	--	124.99	140.00	--	140.00	140.00	--	140.00	170.00	--	170.00
21 Supplies and Materials	124.99	--	124.99	140.00	--	140.00	140.00	--	140.00	170.00	--	170.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
103 Government Presses	480.05	--	480.05	488.45	--	488.45	488.45	--	488.45	526.65	--	526.65
01 Government Printing Press (Non-Plan)	480.05	--	480.05	488.45	--	488.45	488.45	--	488.45	526.65	--	526.65
01 Salaries	384.80	--	384.80	433.00	--	433.00	433.00	--	433.00	430.50	--	430.50
03 Overtime Allowance	43.89	--	43.89	30.00	--	30.00	30.00	--	30.00	50.00	--	50.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	51.36	--	51.36	25.00	--	25.00	25.00	--	25.00	45.00	--	45.00
34 Scholarships/Stipend	--	--	--	0.20	--	0.20	0.20	--	0.20	0.90	--	0.90
911 Deduct - Recoveries of Oooverpayment	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.08	--	-.08	--	--	--	--	--	--	--	--	--
01 Salaries	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
4058 Capital Outlay on Stationery and Printing	--	69.99	69.99	--	65.00	65.00	--	65.00	65.00	--	200.00	200.00
103 Government Presses	--	69.99	69.99	--	65.00	65.00	--	65.00	65.00	--	200.00	200.00
01 Machinery and Equipment (Plan)	--	69.99	69.99	--	65.00	65.00	--	65.00	65.00	--	200.00	200.00
52 Machinery and equipment	--	69.99	69.99	--	65.00	65.00	--	65.00	65.00	--	200.00	200.00

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