

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 25 [2070]	551.63	3.97	555.60	800.00	10.00	810.00	800.00	10.00	810.00	870.00	--	870.00
2070 Other Administrative Services	551.63	3.97	555.60	800.00	10.00	810.00	800.00	10.00	810.00	870.00	--	870.00
106 Civil Defence	27.82	3.97	31.79	57.55	--	57.55	57.55	--	57.55	82.65	--	82.65
01 Directorate of Civil Defence (Non-Plan)	27.82	--	27.82	57.55	--	57.55	57.55	--	57.55	82.65	--	82.65
01 Salaries	25.78	--	25.78	50.40	--	50.40	50.40	--	50.40	70.00	--	70.00
05 Rewards	0.04	--	0.04	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	0.04	--	0.04	1.00	--	1.00	1.00	--	1.00	2.50	--	2.50
13 Office expenses	1.81	--	1.81	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
50 Other charges	0.15	--	0.15	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
02 Revamping of Civil Defence (Plan) (A)	--	3.97	3.97	--	--	--	--	--	--	--	--	--
27 Minor Works	--	3.97	3.97	--	--	--	--	--	--	--	--	--
107 Home Guards	523.81	--	523.81	742.45	10.00	752.45	742.45	10.00	752.45	787.35	--	787.35
01 Home Guards (N.P)	523.81	--	523.81	742.45	--	742.45	742.45	--	742.45	787.35	--	787.35
01 Salaries	30.17	--	30.17	62.15	--	62.15	62.15	--	62.15	90.00	--	90.00
05 Rewards	0.06	--	0.06	0.15	--	0.15	0.15	--	0.15	0.20	--	0.20
11 Domestic travel expenses	0.40	--	0.40	3.50	--	3.50	3.50	--	3.50	5.00	--	5.00
13 Office expenses	7.67	--	7.67	25.00	--	25.00	25.00	--	25.00	40.00	--	40.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	0.37	--	0.37	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
31 Grant-in-aid	0.07	--	0.07	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
50 Other charges	485.07	--	485.07	650.00	--	650.00	650.00	--	650.00	650.00	--	650.00
02 Grants to Home Guards (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--