DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 26 [2070, 4059, 4070]	**982.19**	**810.38**	**1792.57**	**1100.00**	**1187.70**	**2287.70**	**1100.00**	**1500.38**	**2600.38**	**1200.00**	**1592.00**	**2792.00**
2070 Other Administrative Services	**982.19**	**369.95**	**1352.14**	**1100.00**	**388.00**	**1488.00**	**1100.00**	**521.32**	**1621.32**	**1200.00**	**762.02**	**1962.02**
108 Fire Protection and Control	**982.23**	**369.96**	**1352.19**	**1100.00**	**378.00**	**1478.00**	**1100.00**	**511.32**	**1611.32**	**1200.00**	**762.02**	**1962.02**
01 Fire Services (N.P)	982.23	--	982.23	1098.00	--	1098.00	1098.00	--	1098.00	**1198.00**	**--**	**1198.00**
01 Salaries	890.49	--	890.49	1002.56	--	1002.56	1002.56	--	1002.56	1120.00	--	1120.00
02 Wages	--	--	--	1.44	--	1.44	1.44	--	1.44	1.60	--	1.60
03 Overtime Allowance	0.15	--	0.15	0.50	--	0.50	0.50	--	0.50	0.40	--	0.40
05 Rewards	0.02	--	0.02	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	4.04	--	4.04	6.60	--	6.60	6.60	--	6.60	4.00	--	4.00
13 Office expenses	26.95	--	26.95	27.90	--	27.90	27.90	--	27.90	19.50	--	19.50
20 Other Administrative Expenses	0.15	--	0.15	3.00	--	3.00	3.00	--	3.00	2.00	--	2.00
21 Supplies and Materials	30.45	--	30.45	20.00	--	20.00	20.00	--	20.00	12.50	--	12.50
24 POL	24.99	--	24.99	29.00	--	29.00	29.00	--	29.00	30.00	--	30.00
26 Advertising and Publicity	4.99	--	4.99	6.00	--	6.00	6.00	--	6.00	5.00	--	5.00
50 Other charges (Charged)	--	--	--	--	--	--	--	--	--	2.00	--	2.00
02 Fire Services (P)	--	369.96	369.96	--	378.00	378.00	--	511.32	511.32	**--**	**762.02**	**762.02**
01 Salaries	--	321.15	321.15	--	324.00	324.00	--	439.00	439.00	--	697.60	697.60

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
03 Overtime Allowance	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
05 Rewards	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	0.97	0.97	--	2.50	2.50	--	2.50	2.50	--	2.00	2.00
13 Office expenses	--	10.97	10.97	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
20 Other Administrative Expenses	--	0.18	0.18	--	0.29	0.29	--	0.29	0.29	--	0.25	0.25
21 Supplies and Materials	--	18.75	18.75	--	13.00	13.00	--	29.32	29.32	--	20.00	20.00
24 POL	--	11.56	11.56	--	11.00	11.00	--	11.00	11.00	--	15.00	15.00
26 Advertising and Publicity	--	4.59	4.59	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
27 Minor Works	--	1.79	1.79	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	--	--	--	0.14	0.14	--	0.14	0.14	--	0.10	0.10
50 Other charges	--	--	--	--	1.00	1.00	--	3.00	3.00	--	1.00	1.00
05 Ex-gratia payment to Fire Personnel (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	**2.00**	**--**	**2.00**
05 Rewards	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
800 Other Expenditure	**--**	**--**	**--**	**--**	**10.00**	**10.00**	**--**	**10.00**	**10.00**	**--**	**--**	**--**
01 Grants to Fire services (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	**--**	**--**	**--**
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	**-0.04**	**-0.01**	**-0.05**	--	--	--	--	--	--	--	--	--
01 Recoveries orf Overpayment of previous year	-0.04	--	-.04	--	--	--	--	--	--	--	--	--
01 Salaries	-0.04	--	-0.04	--	--	--	--	--	--	--	--	--
02 Deduct - Recoveries of overpayment of previous year	--	-0.01	-.01	--	--	--	--	--	--	--	--	--
01 Salaries	--	-0.01	-0.01	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	**374.40**	**374.40**	--	**400.00**	**400.00**	--	**400.00**	**400.00**	--	**400.00**	**400.00**
01 Office Buildings	--	**374.40**	**374.40**	--	**400.00**	**400.00**	--	**400.00**	**400.00**	--	**400.00**	**400.00**
051 Construction	--	**374.40**	**374.40**	--	**400.00**	**400.00**	--	**400.00**	**400.00**	--	**400.00**	**400.00**
01 Construction of Fire Stations	--	365.68	365.68	--	372.96	372.96	--	372.96	372.96	--	**372.96**	**372.96**
53 Major Works	--	365.68	365.68	--	372.96	372.96	--	372.96	372.96	--	372.96	372.96
02 Add% charges for estabt.transfd. from 2059 (P)	--	7.82	7.82	--	24.24	24.24	--	24.24	24.24	--	**24.24**	**24.24**
01 Salaries	--	7.82	7.82	--	24.24	24.24	--	24.24	24.24	--	24.24	24.24
03 Add% charges for Tool & Plants from 2059 (P)	--	0.90	.90	--	2.80	2.80	--	2.80	2.80	--	**2.80**	**2.80**
52 Machinery and equipment	--	0.90	0.90	--	2.80	2.80	--	2.80	2.80	--	2.80	2.80
4070 Capital Outlay on Other Administrative Services	--	**66.03**	**66.03**	--	**399.70**	**399.70**	--	**579.06**	**579.06**	--	**429.98**	**429.98**
800 Other Expenditure	--	**66.03**	**66.03**	--	**399.70**	**399.70**	--	**579.06**	**579.06**	--	**429.98**	**429.98**
01 Upgradation of Standared of Administration (Plan)	--	37.50	37.50	--	382.08	382.08	--	560.08	560.08	--	**429.98**	**429.98**

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
51 Motor vehicles	--	25.48	25.48	--	332.08	332.08	--	510.08	510.08	--	380.00	380.00
52 Machinery and equipment	--	12.02	12.02	--	50.00	50.00	--	50.00	50.00	--	49.98	49.98
02 Strengthening of Fire & Emergency Services (p)(A)	--	28.53	28.53	--	17.62	17.62	--	18.98	18.98	--	--	--
51 Motor vehicles	--	28.53	28.53	--	17.62	17.62	--	18.98	18.98	--	--	--