

DEMAND NO. 28

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 28 [2070]	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00
2070 Other Administrative Services	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00
800 Other Expenditure	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00
01 Administrative Tribunal (Non-Plan)	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00
01 Salaries	73.39	--	73.39	82.00	--	82.00	82.00	--	82.00	95.50	--	95.50
02 Wages	--	--	--	0.75	--	0.75	0.75	--	0.75	0.40	--	0.40
11 Domestic travel expenses	--	--	--	0.30	--	0.30	0.30	--	0.30	0.25	--	0.25
13 Office expenses	6.42	--	6.42	8.90	--	8.90	8.90	--	8.90	4.00	--	4.00
14 Rents, Rates, Taxes	7.63	--	7.63	13.00	--	13.00	13.00	--	13.00	13.80	--	13.80
28 Professional Services	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05