

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 30 [2047, 2075, 2235]	1444.11	--	1444.11	1660.00	--	1660.00	1660.00	--	1660.00	937.15	--	937.15
2047 Other Fiscal Services	2.05	--	2.05	11.00	--	11.00	11.00	--	11.00	12.50	--	12.50
103 Promotion of Small Savings	2.05	--	2.05	11.00	--	11.00	11.00	--	11.00	12.50	--	12.50
01 National Savings Advisory Committee	2.05	--	2.05	11.00	--	11.00	11.00	--	11.00	12.50	--	12.50
01 Salaries	--	--	--	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
02 Wages	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.50	--	0.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	1.97	--	1.97	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	0.30	--	0.30	0.30	--	0.30	0.50	--	0.50
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
2075 Miscellaneous General Services	41.01	--	41.01	53.35	--	53.35	53.35	--	53.35	99.00	--	99.00
103 State Lotteries	41.01	--	41.01	53.35	--	53.35	53.35	--	53.35	99.00	--	99.00
01 Lotteries	41.01	--	41.01	53.35	--	53.35	53.35	--	53.35	99.00	--	99.00
01 Salaries	17.78	--	17.78	30.00	--	30.00	30.00	--	30.00	56.00	--	56.00
02 Wages	--	--	--	0.35	--	0.35	0.35	--	0.35	1.00	--	1.00
11 Domestic travel expenses	1.17	--	1.17	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

[illegible]

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

[illegible]