

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 33 [2235, 2245, 4059]	364.00	--	364.00	306.00	364.00	670.00	717.00	364.00	1081.00	477.00	1300.00	1777.00
2235 Social Security and Welfare	65.00	--	65.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
01 Rehabilitation	65.00	--	65.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
800 Other Expenditure	65.00	--	65.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
01 Rehabilitation of persons affected by development of various projects, etc.	65.00	--	65.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
31 Grant-in-aid	65.00	--	65.00	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	299.00	--	299.00	256.00	--	256.00	667.00	--	667.00	427.00	--	427.00
05 Calamity Relief Fund	--	--	--	256.00	--	256.00	256.00	--	256.00	--	--	--
101 Transfers to Reserve Funds and Deposit Accounts	--	--	--	256.00	--	256.00	256.00	--	256.00	--	--	--
01 Calamity Relief Fund	--	--	--	256.00	--	256.00	256.00	--	256.00	--	--	--
32 Contributions	--	--	--	256.00	--	256.00	256.00	--	256.00	--	--	--
07 State Disaster Response Fund.	--	--	--	--	--	--	311.00	--	311.00	327.00	--	327.00
102 Transfer to Reserve Funds and Deposit Accounts	--	--	--	--	--	--	311.00	--	311.00	327.00	--	327.00
02 State Disaster Response Fund	--	--	--	--	--	--	311.00	--	311.00	327.00	--	327.00
32 Contributions	--	--	--	--	--	--	311.00	--	311.00	327.00	--	327.00
80 General	299.00	--	299.00	--	--	--	100.00	--	100.00	100.00	--	100.00
800 Other Expenditure	299.00	--	299.00	--	--	--	100.00	--	100.00	100.00	--	100.00

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Relief on Account of National Calamity Contingency Fund	299.00	--	299.00	--	--	--	--	--	--	--	--	--
50 Other charges	299.00	--	299.00	--	--	--	--	--	--	--	--	--
03 13th FC Grants for Capacity Building for Disaster Response.	--	--	--	--	--	--	100.00	--	100.00	100.00	--	100.00
50 Other charges	--	--	--	--	--	--	100.00	--	100.00	100.00	--	100.00
4059 Capital Outlay on Public Works	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00
80 General	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00
051 Construction	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00
53 Major Works	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00