

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 34 [2075, 2202, 2203, 2235, 4202, 6202]	51863.25	11018.47	62881.72	60000.00	13861.00	73861.00	60000.00	13861.00	73861.00	66100.00	21110.99	87210.99
2075 Miscellaneous General Services	67.00	--	67.00	50.00	--	50.00	50.00	--	50.00	67.00	--	67.00
800 Other Expenditure	67.00	--	67.00	50.00	--	50.00	50.00	--	50.00	67.00	--	67.00
01 Annuity Contribution towards interest payment to GEDC for purchase of laptop to teachers(N.P)	67.00	--	67.00	50.00	--	50.00	50.00	--	50.00	67.00	--	67.00
33 Subsidies	67.00	--	67.00	50.00	--	50.00	50.00	--	50.00	67.00	--	67.00
2202 General Education	51629.24	9097.84	60727.08	59715.50	11253.00	70968.50	59715.50	11253.00	70968.50	65764.80	15950.56	81715.36
01 Elementary Education	14222.56	1756.67	15979.23	16343.87	3607.63	19951.50	16343.87	3607.63	19951.50	18179.25	2496.92	20676.17
104 Inspection	641.43	--	641.43	676.50	--	676.50	676.50	--	676.50	740.70	--	740.70
01 Zonal Offices and Inspectorate of Education	641.43	--	641.43	676.50	--	676.50	676.50	--	676.50	740.70	--	740.70
01 Salaries	612.33	--	612.33	640.00	--	640.00	640.00	--	640.00	710.70	--	710.70
02 Wages	1.21	--	1.21	3.00	--	3.00	3.00	--	3.00	2.00	--	2.00
11 Domestic travel expenses	3.13	--	3.13	3.50	--	3.50	3.50	--	3.50	3.00	--	3.00
13 Office expenses	24.76	--	24.76	30.00	--	30.00	30.00	--	30.00	25.00	--	25.00
106 Teachers and Other Services	8873.65	673.23	9546.88	10590.55	440.10	11030.65	10590.55	440.10	11030.65	11916.32	510.03	12426.35
01 Government Primary Schools (Non-Plan)	7859.33	--	7859.33	9345.00	--	9345.00	9345.00	--	9345.00	10540.51	--	10540.51
01 Salaries	7740.66	--	7740.66	9190.00	--	9190.00	9190.00	--	9190.00	10109.00	--	10109.00
02 Wages	50.97	--	50.97	60.00	--	60.00	60.00	--	60.00	60.00	--	60.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.54	--	0.54	3.00	--	3.00	3.00	--	3.00	1.50	--	1.50
13 Office expenses	41.95	--	41.95	60.00	--	60.00	60.00	--	60.00	40.00	--	40.00
14 Rents, Rates, Taxes	19.84	--	19.84	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	0.01	--	0.01
27 Minor Works	5.37	--	5.37	7.00	--	7.00	7.00	--	7.00	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	300.00	--	300.00
02 Government Middle Schools (Non-Plan)	980.49	--	980.49	1194.25	--	1194.25	1194.25	--	1194.25	1312.75	--	1312.75
01 Salaries	977.40	--	977.40	1187.00	--	1187.00	1187.00	--	1187.00	1305.70	--	1305.70
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.22	--	0.22	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
13 Office expenses	2.86	--	2.86	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	0.01	--	0.01	0.20	--	0.20	0.20	--	0.20	0.50	--	0.50
04 Pre-Primary Education (Non-Plan)	24.96	--	24.96	26.00	--	26.00	26.00	--	26.00	41.01	--	41.01
01 Salaries	24.96	--	24.96	26.00	--	26.00	26.00	--	26.00	41.00	--	41.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	0.01	--	0.01
05 Pre-Primary Education (Plan)	--	--	--	--	5.10	5.10	--	5.10	5.10	--	0.02	0.02

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	--	5.00	5.00	--	5.00	5.00	--	0.01	0.01
21 Supplies and Materials	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.01	0.01
06 Strengthening of Administration (Non-Plan)	8.87	--	8.87	25.30	--	25.30	25.30	--	25.30	22.05	--	22.05
01 Salaries	4.92	--	4.92	14.00	--	14.00	14.00	--	14.00	15.40	--	15.40
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.10	--	0.10
13 Office expenses	3.04	--	3.04	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
28 Professional Services	0.91	--	0.91	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.05	--	0.05	0.05	--	0.05	0.50	--	0.50
07 Village Education Committee/Urban Education Committee for maintenance of Govt. School Building	--	2.33	2.33	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	2.33	2.33	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
08 Assistance for adoption of Government Primary and Middle Schools (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
09 Sarva Sikshan Abhiyan (Plan) (A)	--	670.90	670.90	--	400.00	400.00	--	400.00	400.00	--	500.00	500.00
32 Contributions	--	670.90	670.90	--	400.00	400.00	--	400.00	400.00	--	500.00	500.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
10 Grants to SSA for Navnirmithi Universal Active Mathematics Programme (UAM)(P)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	0.01	0.01
32 Contributions	--	--	--	--	25.00	25.00	--	25.00	25.00	--	0.01	0.01
107 Teachers Training	59.16	--	59.16	69.42	--	69.42	69.42	--	69.42	75.63	--	75.63
01 Pre-service Teacher Education (Non-Plan)	59.16	--	59.16	69.42	--	69.42	69.42	--	69.42	75.63	--	75.63
01 Salaries	53.14	--	53.14	61.00	--	61.00	61.00	--	61.00	67.10	--	67.10
02 Wages	0.01	--	0.01	--	--	--	--	--	--	0.01	--	0.01
03 Overtime Allowance	--	--	--	0.17	--	0.17	0.17	--	0.17	0.01	--	0.01
11 Domestic travel expenses	0.23	--	0.23	0.25	--	0.25	0.25	--	0.25	0.50	--	0.50
13 Office expenses	5.78	--	5.78	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
28 Professional Services	--	--	--	--	--	--	--	--	--	0.01	--	0.01
800 Other Expenditure	4651.45	1083.49	5734.94	5007.40	3167.53	8174.93	5007.40	3167.53	8174.93	5446.60	1986.89	7433.49
01 Grants to non-Govt. Primary Schools (Non-Plan)	4570.01	--	4570.01	4700.00	--	4700.00	4700.00	--	4700.00	5070.00	--	5070.00
31 Grant-in-aid	4570.01	--	4570.01	4700.00	--	4700.00	4700.00	--	4700.00	5070.00	--	5070.00
02 Grants for Development of Girls Education (Plan)	--	9.69	9.69	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
31 Grant-in-aid	--	9.69	9.69	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
05 Feeding for School Children 6-11 years (Plan)(A)	--	579.41	579.41	--	567.00	567.00	--	567.00	567.00	--	1100.00	1100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	579.41	579.41	--	567.00	567.00	--	567.00	567.00	--	1100.00	1100.00
06 Estt. of Council of Educational Research & Training (Plan)	--	0.78	.78	--	50.00	50.00	--	50.00	50.00	--	10.01	10.01
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.01	0.01
50 Other charges	--	0.78	0.78	--	49.00	49.00	--	49.00	49.00	--	10.00	10.00
07 Award of Scholarships to Talented Students (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
34 Scholarships/Stipend	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
08 State Institute of Education (Non-Plan)	81.44	--	81.44	80.40	--	80.40	80.40	--	80.40	126.60	--	126.60
01 Salaries	75.81	--	75.81	71.00	--	71.00	71.00	--	71.00	120.00	--	120.00
03 Overtime Allowance	--	--	--	0.15	--	0.15	0.15	--	0.15	0.10	--	0.10
11 Domestic travel expenses	0.05	--	0.05	0.75	--	0.75	0.75	--	0.75	0.50	--	0.50
13 Office expenses	4.97	--	4.97	7.50	--	7.50	7.50	--	7.50	5.00	--	5.00
28 Professional Services	0.61	--	0.61	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
09 Opportunity cost for Girls Education (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
10 Establishment of Bal Bhavan (Plan)	--	2.45	2.45	--	25.00	25.00	--	25.00	25.00	--	10.00	10.00
31 Grant-in-aid	--	2.45	2.45	--	25.00	25.00	--	25.00	25.00	--	10.00	10.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Supply of text/note books to EBC Students (Plan)	--	54.04	54.04	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00
50 Other charges	--	54.04	54.04	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00
12 Elementary stage Scholarships to Merit Students (Plan)	--	4.12	4.12	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
34 Scholarships/Stipend	--	4.12	4.12	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
13 Supply of free uniforms to EBC Students (Plan)	--	15.41	15.41	--	30.00	30.00	--	30.00	30.00	--	5.00	5.00
50 Other charges	--	15.41	15.41	--	30.00	30.00	--	30.00	30.00	--	5.00	5.00
14 District Institute of Education and Training (Plan)(A)	--	95.08	95.08	--	112.00	112.00	--	112.00	112.00	--	121.73	121.73
01 Salaries	--	88.40	88.40	--	95.00	95.00	--	95.00	95.00	--	105.03	105.03
11 Domestic travel expenses	--	0.28	0.28	--	0.70	0.70	--	0.70	0.70	--	0.50	0.50
13 Office expenses	--	4.87	4.87	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
16 Publications	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.10	0.10
21 Supplies and Materials	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
28 Professional Services	--	1.53	1.53	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
15 Establishment of Bal Bhavan (Non-Plan)	--	0.54	.54	220.00	--	220.00	220.00	--	220.00	245.00	--	245.00
31 Grant-in-aid	--	0.54	0.54	220.00	--	220.00	220.00	--	220.00	245.00	--	245.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Grants to non-Government Primary Schools (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.10	0.10
31 Grant-in-aid	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.10	0.10
17 Establishment of Sanjay Centre (plan)	--	150.00	150.00	--	352.00	352.00	--	352.00	352.00	--	350.00	350.00
31 Grant-in-aid	--	150.00	150.00	--	352.00	352.00	--	352.00	352.00	--	350.00	350.00
18 Transport facilities for students of Sanjay School (Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	0.01	0.01
19 Yoga Education Encouragement (Plan)	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.02	0.02
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
21 Grants for Children with Special need (P)	--	149.91	149.91	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
31 Grant-in-aid	--	149.91	149.91	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
22 Adoption of Govt. Prim. & Mid. Schools by Govt. Aided Inst./Mgmt.	--	--	--	7.00	--	7.00	7.00	--	7.00	5.00	--	5.00
31 Grant-in-aid	--	--	--	7.00	--	7.00	7.00	--	7.00	5.00	--	5.00
23 Uniform to Students in Aided Primary Schools.(Plan).	--	13.19	13.19	--	45.00	45.00	--	45.00	45.00	--	40.00	40.00
50 Other charges	--	13.19	13.19	--	45.00	45.00	--	45.00	45.00	--	40.00	40.00
24 Student Counselling (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	10.00	10.00

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(Rs. in lakhs)

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Secondary Education	36662.11	7236.17	43898.28	42457.48	7413.36	49870.84	42457.48	7413.36	49870.84	46679.18	13226.60	59905.78
101 Inspection	--	--	--	4.02	--	4.02	4.02	--	4.02	4.02	--	4.02
01 Inspectorate of Secondary Schools (Non-Plan)	--	--	--	4.02	--	4.02	4.02	--	4.02	4.02	--	4.02
01 Salaries	--	--	--	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
13 Office expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
107 Scholarships	31.13	--	31.13	27.50	--	27.50	27.50	--	27.50	35.00	--	35.00
02 Merit Scholarships to Economically Backward Classes (Non-Plan)	10.97	--	10.97	16.50	--	16.50	16.50	--	16.50	20.00	--	20.00
34 Scholarships/Stipend	10.97	--	10.97	16.50	--	16.50	16.50	--	16.50	20.00	--	20.00
03 Other Scholarship (N.P.)	20.16	--	20.16	11.00	--	11.00	11.00	--	11.00	15.00	--	15.00
34 Scholarships/Stipend	20.16	--	20.16	11.00	--	11.00	11.00	--	11.00	15.00	--	15.00
109 Government Secondary Schools	3892.49	82.22	3974.71	4424.96	140.00	4564.96	4424.96	140.00	4564.96	4843.66	85.00	4928.66
01 Government Higher Secondary Schools (Non-Plan)	645.50	--	645.50	666.81	--	666.81	666.81	--	666.81	728.51	--	728.51
01 Salaries	608.67	--	608.67	620.00	--	620.00	620.00	--	620.00	682.00	--	682.00
02 Wages	0.80	--	0.80	0.80	--	0.80	0.80	--	0.80	1.00	--	1.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.37	--	0.37	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
13 Office expenses	0.03	--	0.03	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
27 Minor Works	0.86	--	0.86	3.00	--	3.00	3.00	--	3.00	1.00	--	1.00
28 Professional Services	34.77	--	34.77	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
50 Other charges	--	--	--	--	--	--	--	--	--	5.00	--	5.00
02 Government High Schools (Non-Plan)	3246.99	--	3246.99	3758.15	--	3758.15	3758.15	--	3758.15	4115.15	--	4115.15
01 Salaries	3151.93	--	3151.93	3660.00	--	3660.00	3660.00	--	3660.00	4026.00	--	4026.00
02 Wages	4.86	--	4.86	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
03 Overtime Allowance	0.03	--	0.03	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	3.20	--	3.20	6.00	--	6.00	6.00	--	6.00	5.00	--	5.00
13 Office expenses	0.13	--	0.13	20.00	--	20.00	20.00	--	20.00	10.00	--	10.00
14 Rents, Rates, Taxes	9.09	--	9.09	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
21 Supplies and Materials	--	--	--	7.00	--	7.00	7.00	--	7.00	3.00	--	3.00
27 Minor Works	4.28	--	4.28	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
28 Professional Services	73.47	--	73.47	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
50 Other charges	--	--	--	--	--	--	--	--	--	5.00	--	5.00
03 Government High Schools (Plan)	--	57.16	57.16	--	100.00	100.00	--	100.00	100.00	--	60.00	60.00
02 Wages	--	9.54	9.54	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	33.86	33.86	--	60.00	60.00	--	60.00	60.00	--	30.00	30.00
21 Supplies and Materials	--	13.76	13.76	--	20.00	20.00	--	20.00	20.00	--	10.00	10.00
04 Government Higher Secondary School (Plan)	--	25.06	25.06	--	40.00	40.00	--	40.00	40.00	--	25.00	25.00
13 Office expenses	--	11.04	11.04	--	25.00	25.00	--	25.00	25.00	--	15.00	15.00
21 Supplies and Materials	--	14.02	14.02	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
110 Assistance to non-Government Secondary Schools	31243.86	25.98	31269.84	36165.00	40.50	36205.50	36165.00	40.50	36205.50	39681.50	40.50	39722.00
01 Maintenance Grants to non-Govt. Secondary Schools (Non-Plan)	25172.19	--	25172.19	29950.00	--	29950.00	29950.00	--	29950.00	32845.00	--	32845.00
31 Grant-in-aid	25172.19	--	25172.19	29950.00	--	29950.00	29950.00	--	29950.00	32845.00	--	32845.00
04 Establishment of School Complex (Plan)	--	25.98	25.98	--	40.00	40.00	--	40.00	40.00	--	40.00	40.00
31 Grant-in-aid	--	21.85	21.85	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
50 Other charges	--	4.13	4.13	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
06 Grants to Higher Secondary Schools (Non-Plan)	6071.67	--	6071.67	6215.00	--	6215.00	6215.00	--	6215.00	6836.50	--	6836.50
31 Grant-in-aid	6071.67	--	6071.67	6215.00	--	6215.00	6215.00	--	6215.00	6836.50	--	6836.50
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
34 Scholarships/Stipend	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
789 Special Component Plan for Scheduled Castes	--	110.63	110.63	--	135.00	135.00	--	135.00	135.00	--	270.00	270.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Scheduled Castes Development Schemes (Plan)	--	110.63	110.63	--	135.00	135.00	--	135.00	135.00	--	270.00	270.00
31 Grant-in-aid	--	19.99	19.99	--	30.00	30.00	--	30.00	30.00	--	35.00	35.00
50 Other charges	--	90.64	90.64	--	105.00	105.00	--	105.00	105.00	--	235.00	235.00
796 Tribal Area Sub-Plan	--	664.58	664.58	--	786.00	786.00	--	786.00	786.00	--	1580.00	1580.00
01 Scheduled Tribe Development Schemes(Plan)	--	664.58	664.58	--	786.00	786.00	--	786.00	786.00	--	1580.00	1580.00
31 Grant-in-aid	--	34.64	34.64	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
32 Contributions	--	100.00	100.00	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
50 Other charges	--	529.94	529.94	--	446.00	446.00	--	446.00	446.00	--	1230.00	1230.00
800 Other Expenditure	1525.18	6352.76	7877.94	1836.00	6311.86	8147.86	1836.00	6311.86	8147.86	2115.00	11251.10	13366.10
01 Miscellaneous Grants (Non-Plan)	--	--	--	20.00	--	20.00	20.00	--	20.00	10.00	--	10.00
31 Grant-in-aid	--	--	--	20.00	--	20.00	20.00	--	20.00	10.00	--	10.00
02 Board of Secondary Education (Non-Plan)	37.57	--	37.57	66.00	--	66.00	66.00	--	66.00	90.00	--	90.00
01 Salaries	37.23	--	37.23	40.00	--	40.00	40.00	--	40.00	55.00	--	55.00
11 Domestic travel expenses	0.34	--	0.34	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
31 Grant-in-aid	--	--	--	25.00	--	25.00	25.00	--	25.00	33.00	--	33.00
03 Vocational Guidance at +2 Stage (Plan)(A)	--	21.79	21.79	--	30.02	30.02	--	30.02	30.02	--	30.01	30.01
21 Supplies and Materials	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.01	0.01

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	21.79	21.79	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
04 Centenary/Platinum Jubilee Award to aided Educational Institution	--	220.00	220.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
31 Grant-in-aid	--	220.00	220.00	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
06 Infrastructure Development in Secondary Education	--	--	--	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
07 Rashtriya Madhyamik Shiksha Abhiyan (P) (A)	--	175.90	175.90	--	300.00	300.00	--	300.00	300.00	--	200.00	200.00
32 Contributions	--	175.90	175.90	--	300.00	300.00	--	300.00	300.00	--	200.00	200.00
08 Vocational Guidance at +2 Stage (Non-Plan)	1466.81	--	1466.81	1724.00	--	1724.00	1724.00	--	1724.00	1985.00	--	1985.00
01 Salaries	293.85	--	293.85	262.00	--	262.00	262.00	--	262.00	450.00	--	450.00
11 Domestic travel expenses	0.26	--	0.26	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	2.54	--	2.54	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
28 Professional Services	31.98	--	31.98	35.00	--	35.00	35.00	--	35.00	30.00	--	30.00
31 Grant-in-aid	1138.18	--	1138.18	1420.00	--	1420.00	1420.00	--	1420.00	1500.00	--	1500.00
10 Computer Education in Secondary Education (Plan)	--	--	--	--	0.06	0.06	--	0.06	0.06	--	0.05	0.05
27 Minor Works	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.02	0.02

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

[illegible]

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
23 Subsidy on Interest on HBA to employees of Non Govt. Aided Schools	19.28	--	19.28	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
33 Subsidies	19.28	--	19.28	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
24 Information, Communication, Technology (Plan) (A).	--	757.51	757.51	--	32.70	32.70	--	32.70	32.70	--	0.01	0.01
50 Other charges	--	757.51	757.51	--	32.70	32.70	--	32.70	32.70	--	0.01	0.01
25 Mid-day Meal for V - X th Standard (plan)	--	849.74	849.74	--	773.00	773.00	--	773.00	773.00	--	900.00	900.00
50 Other charges	--	849.74	849.74	--	773.00	773.00	--	773.00	773.00	--	900.00	900.00
27 Bharat Yatra (Plan)	--	1.08	1.08	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
31 Grant-in-aid	--	1.08	1.08	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Adolescence Education Programme on HIV/AIDS etc.(A).	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
28 Professional Services	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
31 Rajiv Gandhi Merit Scholarship for student of Tenth and Twelfth Class (P)	--	39.00	39.00	--	35.00	35.00	--	35.00	35.00	--	40.00	40.00
34 Scholarships/Stipend	--	39.00	39.00	--	35.00	35.00	--	35.00	35.00	--	40.00	40.00
32 Edunet-I Scheme	--	4056.96	4056.96	--	1000.00	1000.00	--	1000.00	1000.00	--	--	--
50 Other charges	--	4056.96	4056.96	--	1000.00	1000.00	--	1000.00	1000.00	--	--	--

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

[illegible]

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
04 Adult Education	140.92	4.06	144.98	158.45	92.00	250.45	158.45	92.00	250.45	174.51	82.04	256.55
200 Other Adult Education Programme	140.92	3.47	144.39	158.45	85.00	243.45	158.45	85.00	243.45	174.51	80.01	254.52
01 Eradication of Illiteracy (Non-Plan)	140.92	--	140.92	158.45	--	158.45	158.45	--	158.45	174.51	--	174.51
01 Salaries	140.37	--	140.37	158.00	--	158.00	158.00	--	158.00	173.80	--	173.80
02 Wages	--	--	--	--	--	--	--	--	--	0.01	--	0.01
11 Domestic travel expenses	0.54	--	0.54	--	--	--	--	--	--	0.20	--	0.20
13 Office expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.30	--	0.30
50 Other charges	0.01	--	0.01	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Expansion of Adult Education Programme/Pilot Literacy Projects (Plan)	--	3.47	3.47	--	85.00	85.00	--	85.00	85.00	--	80.01	80.01
01 Salaries	--	3.47	3.47	--	--	--	--	--	--	--	5.00	5.00
13 Office expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	75.00	75.00	--	75.00	75.00	--	75.00	75.00
800 Other Expenditure	--	0.59	0.59	--	7.00	7.00	--	7.00	7.00	--	2.03	2.03
01 Implementation of non-formal Education Project (Plan)(A)	--	0.59	.59	--	4.00	4.00	--	4.00	4.00	--	2.00	2.00
02 Wages	--	0.59	0.59	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
04 Environmental Orientation in School Education (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	0.03	0.03
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.01	0.01
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.01	0.01
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.01	0.01
05 Language Development	--	22.45	22.45	2.00	40.01	42.01	2.00	40.01	42.01	2.00	60.00	62.00
103 Sanskrit Education	--	22.45	22.45	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
01 Development of Sanskrit Education (Plan(A))	--	22.45	22.45	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
31 Grant-in-aid	--	22.45	22.45	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
800 Other Expenditure	--	--	--	2.00	0.01	2.01	2.00	0.01	2.01	2.00	10.00	12.00
01 Development of Languages (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
31 Grant-in-aid	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Development of Languages (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	10.00	10.00
80 General	603.65	78.49	682.14	753.70	100.00	853.70	753.70	100.00	853.70	729.86	85.00	814.86
001 Direction and Administration	603.40	78.49	681.89	752.70	100.00	852.70	752.70	100.00	852.70	728.86	85.00	813.86
01 Directorate of Education (Non-Plan)	603.40	--	603.40	750.70	--	750.70	750.70	--	750.70	726.86	--	726.86
01 Salaries	535.59	--	535.59	580.00	--	580.00	580.00	--	580.00	638.00	--	638.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	--	--	--	--	--	--	--	--	0.01	--	0.01
03 Overtime Allowance	0.11	--	0.11	0.60	--	0.60	0.60	--	0.60	0.50	--	0.50
11 Domestic travel expenses	2.78	--	2.78	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	44.36	--	44.36	100.00	--	100.00	100.00	--	100.00	30.00	--	30.00
16 Publications	1.00	--	1.00	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
21 Supplies and Materials	3.94	--	3.94	25.00	--	25.00	25.00	--	25.00	15.00	--	15.00
26 Advertising and Publicity	14.99	--	14.99	15.00	--	15.00	15.00	--	15.00	10.00	--	10.00
27 Minor Works	0.23	--	0.23	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.40	--	0.40	1.00	--	1.00	1.00	--	1.00	1.25	--	1.25
31 Grant-in-aid	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
50 Other charges	--	--	--	10.00	--	10.00	10.00	--	10.00	8.00	--	8.00
02 Directorate of Education (Plan)	--	78.49	78.49	--	100.00	100.00	--	100.00	100.00	--	85.00	85.00
13 Office expenses	--	49.89	49.89	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
21 Supplies and Materials	--	28.60	28.60	--	50.00	50.00	--	50.00	50.00	--	15.00	15.00
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	20.00	20.00
03 Students Safety Insurance Scheme (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
32 Contributions	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	0.25	--	0.25	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
01 Grants for National Foundation of Teachers Welfare (Non-Plan)	0.25	--	.25	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
31 Grant-in-aid	0.25	--	0.25	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
2203 Technical Education	166.67	--	166.67	232.10	--	232.10	232.10	--	232.10	265.80	--	265.80
103 Technical School	166.67	--	166.67	232.10	--	232.10	232.10	--	232.10	265.80	--	265.80
01 Govt. Technical High School at Mapusa, Panaji (Non-Plan)	106.56	--	106.56	141.00	--	141.00	141.00	--	141.00	165.90	--	165.90
01 Salaries	104.37	--	104.37	135.00	--	135.00	135.00	--	135.00	160.00	--	160.00
02 Wages	1.13	--	1.13	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
11 Domestic travel expenses	--	--	--	0.05	--	0.05	0.05	--	0.05	0.10	--	0.10
13 Office expenses	0.54	--	0.54	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	0.52	--	0.52	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
27 Minor Works	--	--	--	0.20	--	0.20	0.20	--	0.20	0.50	--	0.50
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	0.05	--	0.05
02 Government Multipurpose High School at Margao (Non-Plan)	60.11	--	60.11	91.10	--	91.10	91.10	--	91.10	99.90	--	99.90
01 Salaries	59.54	--	59.54	88.00	--	88.00	88.00	--	88.00	96.80	--	96.80
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.57	--	0.57	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
2235 Social Security and Welfare	0.34	--	0.34	2.40	--	2.40	2.40	--	2.40	2.40	--	2.40
60 Other Social Security and Welfare Programmes	0.34	--	0.34	2.40	--	2.40	2.40	--	2.40	2.40	--	2.40
104 Deposit Linked Insurance Scheme - G.P.F.	0.34	--	0.34	2.40	--	2.40	2.40	--	2.40	2.40	--	2.40
01 Aided School Teachers - G.P.F. (Non-Plan)	0.34	--	.34	2.40	--	2.40	2.40	--	2.40	2.40	--	2.40
31 Grant-in-aid	0.34	--	0.34	2.40	--	2.40	2.40	--	2.40	2.40	--	2.40
4202 Capital Outlay on Education, Sports, Art and Culture	--	1920.63	1920.63	--	2558.00	2558.00	--	2558.00	2558.00	--	5110.43	5110.43
01 General Education	--	1920.63	1920.63	--	2558.00	2558.00	--	2558.00	2558.00	--	5110.43	5110.43
201 Elementary Education	--	404.06	404.06	--	329.00	329.00	--	329.00	329.00	--	750.75	750.75
01 Buildings (Education)	--	382.21	382.21	--	300.00	300.00	--	300.00	300.00	--	700.00	700.00
53 Major Works	--	382.21	382.21	--	300.00	300.00	--	300.00	300.00	--	700.00	700.00
02 Estt. charges transferred from "2059 -Public Works" (Plan)	--	19.67	19.67	--	26.00	26.00	--	26.00	26.00	--	45.50	45.50
01 Salaries	--	19.67	19.67	--	26.00	26.00	--	26.00	26.00	--	45.50	45.50
03 Tools and Plant charges transferred from "2059 - Public Works" (Plan)	--	2.18	2.18	--	3.00	3.00	--	3.00	3.00	--	5.25	5.25
52 Machinery and equipment	--	2.18	2.18	--	--	--	--	--	--	--	--	--
53 Major Works	--	--	--	--	3.00	3.00	--	3.00	3.00	--	5.25	5.25
202 Secondary Education	--	1100.21	1100.21	--	929.00	929.00	--	929.00	929.00	--	1364.68	1364.68

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Buildings (Education)	--	386.28	386.28	--	300.00	300.00	--	300.00	300.00	--	620.00	620.00
53 Major Works	--	386.28	386.28	--	300.00	300.00	--	300.00	300.00	--	620.00	620.00
02 Estt. charges transferred from "2059 - Public Works"	--	12.41	12.41	--	26.00	26.00	--	26.00	26.00	--	40.18	40.18
01 Salaries	--	12.41	12.41	--	26.00	26.00	--	26.00	26.00	--	40.18	40.18
03 Tools & Plant charges transferred from "2059 - Public Works"	--	1.52	1.52	--	3.00	3.00	--	3.00	3.00	--	4.50	4.50
52 Machinery and equipment	--	1.52	1.52	--	3.00	3.00	--	3.00	3.00	--	4.50	4.50
04 State Council of Educational Reserach and Training (Buidling)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	600.00	600.00
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	600.00	600.00
05 Building (Directore of Education)	--	700.00	700.00	--	500.00	500.00	--	500.00	500.00	--	100.00	100.00
53 Major Works	--	700.00	700.00	--	500.00	500.00	--	500.00	500.00	--	100.00	100.00
800 Other Expenditure	--	416.36	416.36	--	1300.00	1300.00	--	1300.00	1300.00	--	2995.00	2995.00
01 Annuity contribution to Goa State Infrastrucrure Development Corporation	--	408.04	408.04	--	450.00	450.00	--	450.00	450.00	--	410.00	410.00
60 Other capital expenditure	--	408.04	408.04	--	450.00	450.00	--	450.00	450.00	--	410.00	410.00
02 Annuity Contribution to GEDC for purchase of Lap top (Plan)	--	8.32	8.32	--	50.00	50.00	--	50.00	50.00	--	--	--
60 Other capital expenditure	--	8.32	8.32	--	50.00	50.00	--	50.00	50.00	--	--	--
03 Purchase of Buses for Government School (P)	--	--	--	--	400.00	400.00	--	400.00	400.00	--	--	--

DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
51 Motor vehicles	--	--	--	--	400.00	400.00	--	400.00	400.00	--	--	--
04 Educational Complexes at Cujira, Bambolim and Davorlim, Margao (P)	--	--	--	--	200.00	200.00	--	200.00	200.00	--	--	--
53 Major Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	--	--
05 Construction of SCERT Building through G.S.I.D.C.	--	--	--	--	200.00	200.00	--	200.00	200.00	--	500.00	500.00
53 Major Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	500.00	500.00
06 Purchase of Buses under Bal Rath Yojana (P)	--	--	--	--	--	--	--	--	--	--	2085.00	2085.00
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	2085.00	2085.00
6202 Loans for Education, Sports, Art and Culture	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
01 General Education	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
202 Secondary Education	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
01 Infrastructure Development in Aided Educational Institutions .	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
55 Loans and advances	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00