

DEMAND NO. 46

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 46 (MUSEUM)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 46 [2205, 4202]	61.93	63.06	124.99	100.00	90.00	190.00	100.00	90.00	190.00	130.00	300.00	430.00
2205 Art and Culture	61.93	63.06	124.99	100.00	85.00	185.00	100.00	85.00	185.00	130.00	100.00	230.00
107 Museums	61.93	63.06	124.99	100.00	85.00	185.00	100.00	85.00	185.00	130.00	100.00	230.00
01 Ezxpansion of Museum (Plan)	--	63.06	63.06	--	85.00	85.00	--	85.00	85.00	--	100.00	100.00
01 Salaries	--	37.81	37.81	--	43.70	43.70	--	43.70	43.70	--	58.70	58.70
02 Wages	--	1.69	1.69	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
13 Office expenses	--	10.78	10.78	--	24.00	24.00	--	24.00	24.00	--	24.00	24.00
16 Publications	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	0.87	0.87	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	--	2.99	2.99	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	8.92	8.92	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
02 State Museum (Non-Plan)	61.93	--	61.93	100.00	--	100.00	100.00	--	100.00	130.00	--	130.00
01 Salaries	41.73	--	41.73	62.00	--	62.00	62.00	--	62.00	80.00	--	80.00
02 Wages	15.44	--	15.44	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	4.28	--	4.28	4.00	--	4.00	4.00	--	4.00	6.75	--	6.75
26 Advertising and Publicity	0.48	--	0.48	1.75	--	1.75	1.75	--	1.75	3.00	--	3.00
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	10.00	--	10.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	--	5.00	5.00	--	5.00	5.00	--	200.00	200.00
04 Art and Culture	--	--	--	--	5.00	5.00	--	5.00	5.00	--	200.00	200.00
106 Museums	--	--	--	--	5.00	5.00	--	5.00	5.00	--	200.00	200.00
01 Buildings (State Museum)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	200.00	200.00
53 Major Works	--	--	--	--	5.00	5.00	--	5.00	5.00	--	200.00	200.00