

DEMAND NO. 53

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 53 (FOODS AND DRUGS ADMINISTRATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 53 [2210, 4210]	229.23	327.12	556.35	297.00	476.00	773.00	297.00	476.00	773.00	290.00	525.00	815.00
2210 Medical and Public Health	229.23	151.67	380.90	297.00	191.00	488.00	297.00	191.00	488.00	290.00	225.00	515.00
06 Public Health	229.23	121.76	350.99	297.00	152.00	449.00	297.00	152.00	449.00	290.00	170.25	460.25
104 Drug Control	229.23	121.76	350.99	297.00	152.00	449.00	297.00	152.00	449.00	290.00	170.25	460.25
01 Food and Drugs Administration (Non-Plan)	229.23	--	229.23	297.00	--	297.00	297.00	--	297.00	290.00	--	290.00
01 Salaries	220.15	--	220.15	285.00	--	285.00	285.00	--	285.00	265.50	--	265.50
11 Domestic travel expenses	2.64	--	2.64	2.05	--	2.05	2.05	--	2.05	2.50	--	2.50
13 Office expenses	4.95	--	4.95	4.95	--	4.95	4.95	--	4.95	10.00	--	10.00
21 Supplies and Materials	0.58	--	0.58	1.50	--	1.50	1.50	--	1.50	7.50	--	7.50
26 Advertising and Publicity	0.41	--	0.41	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	0.50	--	0.50	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
02 Strengthening of Food & Drugs Administration (Plan)	--	121.76	121.76	--	152.00	152.00	--	152.00	152.00	--	170.25	170.25
01 Salaries	--	107.32	107.32	--	141.00	141.00	--	141.00	141.00	--	150.00	150.00
11 Domestic travel expenses	--	1.36	1.36	--	0.75	0.75	--	0.75	0.75	--	0.75	0.75
13 Office expenses	--	8.92	8.92	--	5.00	5.00	--	5.00	5.00	--	7.00	7.00
21 Supplies and Materials	--	2.15	2.15	--	2.00	2.00	--	2.00	2.00	--	4.00	4.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	131.09	131.09	--	285.00	285.00	--	285.00	285.00	--	200.00	200.00