

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 60 [2230]	107.12	20.77	127.89	115.00	5028.00	5143.00	115.00	28.00	143.00	150.00	3100.00	3250.00
2230 Labour and Employment	107.12	20.77	127.89	115.00	5028.00	5143.00	115.00	28.00	143.00	150.00	3100.00	3250.00
02 Employment	107.12	20.77	127.89	115.00	5028.00	5143.00	115.00	28.00	143.00	150.00	3100.00	3250.00
101 Employment Services	107.12	20.77	127.89	115.00	5028.00	5143.00	115.00	28.00	143.00	150.00	3100.00	3250.00
01 Employment Exchange (Non-Plan)	25.20	--	25.20	25.80	--	25.80	25.80	--	25.80	32.25	--	32.25
01 Salaries	24.57	--	24.57	25.10	--	25.10	25.10	--	25.10	31.00	--	31.00
13 Office expenses	0.63	--	0.63	0.70	--	0.70	0.70	--	0.70	1.25	--	1.25
02 Manpower and Employment Scheme (Non-Plan)	31.08	--	31.08	31.00	--	31.00	31.00	--	31.00	38.25	--	38.25
01 Salaries	31.08	--	31.08	30.00	--	30.00	30.00	--	30.00	37.25	--	37.25
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Employment Service Scheme (Non-Plan)	18.23	--	18.23	21.70	--	21.70	21.70	--	21.70	32.25	--	32.25
01 Salaries	15.91	--	15.91	18.00	--	18.00	18.00	--	18.00	24.50	--	24.50
13 Office expenses	--	--	--	1.05	--	1.05	1.05	--	1.05	1.24	--	1.24
14 Rents, Rates, Taxes	2.32	--	2.32	2.65	--	2.65	2.65	--	2.65	6.51	--	6.51
04 Strengthening of Employment Exchange (Plan)	--	15.92	15.92	--	16.60	16.60	--	16.60	16.60	--	40.00	40.00
01 Salaries	--	13.41	13.41	--	14.00	14.00	--	14.00	14.00	--	22.00	22.00
02 Wages	--	1.03	1.03	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	1.48	1.48	--	1.60	1.60	--	1.60	1.60	--	16.00	16.00
05 Setting up of Job Development and Vocational Guidance Unit (Non-Plan)	32.61	--	32.61	36.50	--	36.50	36.50	--	36.50	47.25	--	47.25
01 Salaries	32.61	--	32.61	36.00	--	36.00	36.00	--	36.00	45.45	--	45.45
13 Office expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	1.80	--	1.80
06 Setting up of Promotion of Job Development (Plan)	--	0.48	.48	--	2.10	2.10	--	2.10	2.10	--	20.00	20.00
13 Office expenses	--	--	--	--	1.50	1.50	--	1.50	1.50	--	15.00	15.00
50 Other charges	--	0.48	0.48	--	0.60	0.60	--	0.60	0.60	--	5.00	5.00
07 Computerisation of Employment Exchange (Plan)	--	4.37	4.37	--	7.75	7.75	--	7.75	7.75	--	22.00	22.00
01 Salaries	--	4.37	4.37	--	5.00	5.00	--	5.00	5.00	--	7.00	7.00
13 Office expenses	--	--	--	--	2.50	2.50	--	2.50	2.50	--	10.00	10.00
50 Other charges	--	--	--	--	0.25	0.25	--	0.25	0.25	--	5.00	5.00
08 Stenghtening of Enforcement Machinery in the Employment Exchange (Plan)	--	--	--	--	0.55	0.55	--	0.55	0.55	--	8.00	8.00
13 Office expenses	--	--	--	--	0.55	0.55	--	0.55	0.55	--	8.00	8.00
09 Setting up of Trg.& Career Study Center (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	10.00	10.00
13 Office expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	7.00	7.00

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	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	3.00	3.00
10 Unemployment Subsistence Allowance (P)	--	--	--	--	5000.00	5000.00	--	--	--	--	3000.00	3000.00
50 Other charges	--	--	--	--	5000.00	5000.00	--	--	--	--	3000.00	3000.00