

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 62 [2014, 2235, 4059]	707.10	402.58	1109.68	1750.00	200.00	1950.00	2281.60	684.00	2965.60	1998.00	220.00	2218.00
2014 Administration of Justice	621.03	--	621.03	1618.30	--	1618.30	2119.10	--	2119.10	1828.80	--	1828.80
102 High Court	383.45	--	383.45	669.30	--	669.30	719.30	--	719.30	729.40	--	729.40
01 High Court Bench at Goa	383.45	--	383.45	669.30	--	669.30	719.30	--	719.30	729.40	--	729.40
01 Salaries	339.55	--	339.55	587.00	--	587.00	587.00	--	587.00	606.37	--	606.37
11 Domestic travel expenses	3.34	--	3.34	3.50	--	3.50	3.50	--	3.50	4.00	--	4.00
13 Office expenses	40.24	--	40.24	75.30	--	75.30	125.30	--	125.30	113.53	--	113.53
26 Advertising and Publicity	--	--	--	2.10	--	2.10	2.10	--	2.10	3.50	--	3.50
50 Other charges	0.32	--	0.32	1.40	--	1.40	1.40	--	1.40	2.00	--	2.00
114 Legal Advisers and Counsels	202.58	--	202.58	264.00	--	264.00	264.00	--	264.00	264.00	--	264.00
01 Government Pleader (Non-Plan)	202.58	--	202.58	264.00	--	264.00	264.00	--	264.00	264.00	--	264.00
01 Salaries	--	--	--	18.00	--	18.00	18.00	--	18.00	1.00	--	1.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00
13 Office expenses	1.22	--	1.22	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
28 Professional Services	184.67	--	184.67	237.00	--	237.00	237.00	--	237.00	230.00	--	230.00
50 Other charges	16.69	--	16.69	2.00	--	2.00	2.00	--	2.00	22.00	--	22.00
800 Other Expenditure	35.00	--	35.00	685.00	--	685.00	1135.80	--	1135.80	835.40	--	835.40
01 Office of Law Commission (N.P)	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
02 Reimbursement to Government of Maharashtra (N.P)	--	--	--	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00
50 Other charges	--	--	--	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00
03 13th Finance Commission Grants for improvement in delivery of justice (N.P)	--	--	--	150.00	--	150.00	600.80	--	600.80	300.40	--	300.40
20 Other Administrative Expenses	--	--	--	150.00	--	150.00	600.80	--	600.80	300.40	--	300.40
2235 Social Security and Welfare	86.07	--	86.07	131.70	--	131.70	162.50	--	162.50	169.20	--	169.20
60 Other Social Security and Welfare Programmes	86.07	--	86.07	131.70	--	131.70	162.50	--	162.50	169.20	--	169.20
200 Other Programmes	86.07	--	86.07	131.70	--	131.70	162.50	--	162.50	169.20	--	169.20
01 Legal Aid to the Poors (Non-Plan)	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
50 Other charges	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
02 State Legal Service Authority (Non-Plan)	25.00	--	25.00	50.00	--	50.00	50.00	--	50.00	40.00	--	40.00
01 Salaries	--	--	--	--	--	--	--	--	--	25.00	--	25.00
31 Grant-in-aid	25.00	--	25.00	50.00	--	50.00	50.00	--	50.00	15.00	--	15.00
03 District Legal Service Authority (North Goa)(Non-Plan)	34.49	--	34.49	40.00	--	40.00	55.00	--	55.00	61.20	--	61.20
01 Salaries	--	--	--	--	--	--	15.00	--	15.00	57.00	--	57.00
31 Grant-in-aid	34.49	--	34.49	40.00	--	40.00	40.00	--	40.00	4.20	--	4.20

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 District Legal Service Authority (South Goa)(Non-Plan)	26.58	--	26.58	26.70	--	26.70	42.50	--	42.50	53.00	--	53.00
01 Salaries	--	--	--	--	--	--	15.80	--	15.80	49.80	--	49.80
31 Grant-in-aid	26.58	--	26.58	26.70	--	26.70	26.70	--	26.70	3.20	--	3.20
4059 Capital Outlay on Public Works	--	402.58	402.58	--	200.00	200.00	--	684.00	684.00	--	220.00	220.00
01 Office Buildings	--	402.58	402.58	--	200.00	200.00	--	684.00	684.00	--	220.00	220.00
051 Construction	--	402.58	402.58	--	200.00	200.00	--	684.00	684.00	--	220.00	220.00
01 Buildings (Judiciary)(Plan)	--	390.37	390.37	--	185.00	185.00	--	485.00	485.00	--	220.00	220.00
53 Major Works	--	390.37	390.37	--	185.00	185.00	--	485.00	485.00	--	220.00	220.00
02 Add% charges for estabt.transfd. from 2059 (P)	--	10.95	10.95	--	12.75	12.75	--	12.75	12.75	--	--	--
01 Salaries	--	10.95	10.95	--	12.75	12.75	--	12.75	12.75	--	--	--
03 Add% charges for Tool & Plants from 2059 (P)	--	1.26	1.26	--	2.25	2.25	--	2.25	2.25	--	--	--
52 Machinery and equipment	--	1.26	1.26	--	2.25	2.25	--	2.25	2.25	--	--	--
04 Development of Infrastructural Facilities for the Judiciary (P)(A)	--	--	--	--	--	--	--	184.00	184.00	--	--	--
53 Major Works	--	--	--	--	--	--	--	184.00	184.00	--	--	--