

DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 63 [2235, 4059]	47.85	--	47.85	46.00	309.00	355.00	56.00	309.00	365.00	56.20	340.00	396.20
2235 Social Security and Welfare	47.85	--	47.85	46.00	5.00	51.00	56.00	5.00	61.00	56.20	10.00	66.20
60 Other Social Security and Welfare Programmes	47.85	--	47.85	46.00	5.00	51.00	56.00	5.00	61.00	56.20	10.00	66.20
200 Other Programmes	47.85	--	47.85	46.00	5.00	51.00	56.00	5.00	61.00	56.20	10.00	66.20
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	32.56	--	32.56	38.00	--	38.00	48.00	--	48.00	47.50	--	47.50
01 Salaries	26.76	--	26.76	32.00	--	32.00	42.00	--	42.00	40.00	--	40.00
11 Domestic travel expenses	--	--	--	0.40	--	0.40	0.40	--	0.40	0.50	--	0.50
13 Office expenses	4.02	--	4.02	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
26 Advertising and Publicity	0.53	--	0.53	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	1.25	--	1.25	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	--	--	--
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	4.00	--	4.00	3.80	--	3.80	3.80	--	3.80	4.00	--	4.00
32 Contributions	4.00	--	4.00	3.80	--	3.80	3.80	--	3.80	4.00	--	4.00
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	2.96	--	2.96	3.90	--	3.90	3.90	--	3.90	4.40	--	4.40
32 Contributions	2.96	--	2.96	3.90	--	3.90	3.90	--	3.90	4.40	--	4.40

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	0.45	--	.45	--	--	--	--	--	--	--	--	--
32 Contributions	0.45	--	0.45	--	--	--	--	--	--	--	--	--
07 Financial Assistance to War Windows prior to Jan. 2000	0.88	--	.88	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
32 Contributions	0.88	--	0.88	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P)	7.00	--	7.00	--	--	--	--	--	--	--	--	--
50 Other charges	7.00	--	7.00	--	--	--	--	--	--	--	--	--
09 Incentive for joining Armed Forces (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
4059 Capital Outlay on Public Works	--	--	--	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00
60 Other Buildings	--	--	--	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00
051 Construction	--	--	--	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00
01 Acquisition of land for Sainik Aramgarh	--	--	--	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00
53 Major Works	--	--	--	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00