DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 70 [2408, 3456, 4408]	**5973.11**	**8.61**	**5981.72**	**6000.00**	**209.00**	**6209.00**	**7133.00**	**609.02**	**7742.02**	**6736.00**	**12.00**	**6748.00**
2408 Food, Storage and Warehousing	**1172.23**	**2.25**	**1174.48**	**1062.20**	**203.00**	**1265.20**	**1562.20**	**603.02**	**2165.22**	**1227.25**	**5.00**	**1232.25**
01 Food	**1172.23**	**2.25**	**1174.48**	**1062.20**	**203.00**	**1265.20**	**1562.20**	**603.02**	**2165.22**	**1227.25**	**5.00**	**1232.25**
001 Direction and Administration	**146.49**	**--**	**146.49**	**210.10**	**--**	**210.10**	**710.10**	**--**	**710.10**	**694.15**	**--**	**694.15**
01 Civil Supplies Department (N.P)	146.49	--	146.49	200.10	--	200.10	200.10	--	200.10	**194.15**	**--**	**194.15**
01 Salaries	128.54	--	128.54	160.00	--	160.00	160.00	--	160.00	175.05	--	175.05
02 Wages	0.92	--	0.92	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.02	--	0.02	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	10.22	--	10.22	8.00	--	8.00	8.00	--	8.00	4.00	--	4.00
14 Rents, Rates, Taxes	0.15	--	0.15	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
27 Minor Works	6.37	--	6.37	30.00	--	30.00	30.00	--	30.00	13.00	--	13.00
50 Other charges	0.27	--	0.27	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Issue of Electronic Ration Cards (N.P)	--	--	--	10.00	--	10.00	510.00	--	510.00	**500.00**	**--**	**500.00**
50 Other charges	--	--	--	10.00	--	10.00	510.00	--	510.00	500.00	--	500.00
789 Special Component Plan for Scheduled Castes	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**0.01**	**0.01**	**--**	**0.15**	**0.15**
01 Scheduled Castes Development Scheme (P)	--	--	--	--	--	--	--	0.01	0.01	**--**	**0.15**	**0.15**

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	--	--	--	0.01	0.01	--	0.15	0.15
796 Tribal Area Sub Plan	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**0.01**	**0.01**	**--**	**0.85**	**0.85**
01 Scheduled Tribe Development Scheme (P)	--	--	--	--	--	--	--	0.01	0.01	**--**	**0.85**	**0.85**
50 Other charges	--	--	--	--	--	--	--	0.01	0.01	--	0.85	0.85
800 Other Expenditure	**1025.74**	**2.25**	**1027.99**	**852.10**	**203.00**	**1055.10**	**852.10**	**603.00**	**1455.10**	**533.10**	**4.00**	**537.10**
01 Implementation of Annapurna Scheme (Plan)(A)	--	2.25	2.25	--	3.00	3.00	--	3.00	3.00	**--**	**3.00**	**3.00**
50 Other charges	--	2.25	2.25	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
02 Subsidy for supply of rice to APL Families (N.P)	163.96	--	163.96	0.10	--	0.10	0.10	--	0.10	**0.10**	**--**	**0.10**
33 Subsidies	163.96	--	163.96	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
04 Action Plan to Control Price Rise (N.P)	837.55	--	837.55	812.00	--	812.00	812.00	400.00	1212.00	**500.00**	**--**	**500.00**
33 Subsidies	837.55	--	837.55	812.00	--	812.00	812.00	400.00	1212.00	500.00	--	500.00
05 Subsidy for supply of Levy Sugar (N.P.)	24.23	--	24.23	40.00	--	40.00	40.00	--	40.00	**33.00**	**--**	**33.00**
33 Subsidies	24.23	--	24.23	40.00	--	40.00	40.00	--	40.00	33.00	--	33.00
06 Food Security Scheme (P)	--	--	--	--	200.00	200.00	--	200.00	200.00	**--**	**1.00**	**1.00**
50 Other charges	--	--	--	--	200.00	200.00	--	200.00	200.00	--	1.00	1.00
3456 Civil Supplies	**295.22**	**6.36**	**301.58**	**412.80**	**6.00**	**418.80**	**412.80**	**6.00**	**418.80**	**398.75**	**7.00**	**405.75**
001 Direction and Administration	**295.22**	**--**	**295.22**	**412.80**	**--**	**412.80**	**412.80**	**--**	**412.80**	**398.75**	**--**	**398.75**

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
01 Civil Supplies Department (N.P)	94.96	--	94.96	118.70	--	118.70	118.70	--	118.70	**112.35**	**--**	**112.35**
01 Salaries	70.34	--	70.34	95.00	--	95.00	95.00	--	95.00	96.00	--	96.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
11 Domestic travel expenses	0.14	--	0.14	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	13.29	--	13.29	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
26 Advertising and Publicity	10.91	--	10.91	15.00	--	15.00	15.00	--	15.00	8.00	--	8.00
28 Professional Services	0.28	--	0.28	0.50	--	0.50	0.50	--	0.50	0.20	--	0.20
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
02 Civil Supplies Inspectorate (N.P)	105.61	--	105.61	156.10	--	156.10	156.10	--	156.10	**104.55**	**--**	**104.55**
01 Salaries	63.47	--	63.47	90.00	--	90.00	90.00	--	90.00	91.00	--	91.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05
11 Domestic travel expenses	0.35	--	0.35	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
13 Office expenses	3.74	--	3.74	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
27 Minor Works	38.05	--	38.05	60.00	--	60.00	60.00	--	60.00	10.00	--	10.00
04 Consumer Affairs Cell (N.P)	94.65	--	94.65	138.00	--	138.00	138.00	--	138.00	**181.85**	**--**	**181.85**
01 Salaries	72.45	--	72.45	98.00	--	98.00	98.00	--	98.00	125.60	--	125.60
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.05	--	0.05

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	0.11	--	0.11	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	0.77	--	0.77	1.20	--	1.20	1.20	--	1.20	1.00	--	1.00
13 Office expenses	11.36	--	11.36	9.00	--	9.00	9.00	--	9.00	5.00	--	5.00
14 Rents, Rates, Taxes	0.57	--	0.57	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	0.66	--	0.66	1.50	--	1.50	1.50	--	1.50	15.00	--	15.00
28 Professional Services	8.73	--	8.73	28.00	--	28.00	28.00	--	28.00	35.00	--	35.00
800 Other Expenditure	**--**	**6.36**	**6.36**	**--**	**6.00**	**6.00**	**--**	**6.00**	**6.00**	**--**	**7.00**	**7.00**
02 Strengthening & Modern. of Consumer Court)P)(A)	--	--	--	--	2.00	2.00	--	2.00	2.00	**--**	**2.00**	**2.00**
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Creation of awareness about Conumer Rights (P)(A)	--	1.86	1.86	--	4.00	4.00	--	4.00	4.00	**--**	**5.00**	**5.00**
50 Other charges	--	1.86	1.86	--	4.00	4.00	--	4.00	4.00	--	5.00	5.00
04 Seed Money for Creation of State Consumer Welfare Fund (P)(A)	--	4.50	4.50	--	--	--	--	--	--	**--**	**--**	**--**
32 Contributions	--	4.50	4.50	--	--	--	--	--	--	--	--	--
4408 Capital Outlay on Food, Storage and Warehousing	**4505.66**	**--**	**4505.66**	**4525.00**	**--**	**4525.00**	**5158.00**	**--**	**5158.00**	**5110.00**	**--**	**5110.00**
01 Food	**4505.66**	**--**	**4505.66**	**4525.00**	**--**	**4525.00**	**5158.00**	**--**	**5158.00**	**5110.00**	**--**	**5110.00**
101 Procurement and Supply	**4505.66**	**--**	**4505.66**	**4525.00**	**--**	**4525.00**	**5158.00**	**--**	**5158.00**	**5110.00**	**--**	**5110.00**
01 Public Distribution Schemes (N.P)	4438.71	--	4438.71	4450.00	--	4450.00	5042.00	--	5042.00	**5000.00**	**--**	**5000.00**

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
43 Suspense	4438.71	--	4438.71	4450.00	--	4450.00	5042.00	--	5042.00	5000.00	--	5000.00
02 Procurement of Levy Sugar (N.P)	66.95	--	66.95	75.00	--	75.00	116.00	--	116.00	**110.00**	**--**	**110.00**
43 Suspense	66.95	--	66.95	75.00	--	75.00	116.00	--	116.00	110.00	--	110.00