

DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 73 [2515]	161.32	--	161.32	248.00	--	248.00	248.00	--	248.00	950.00	--	950.00
2515 Other Rural Development Programmes	161.32	--	161.32	248.00	--	248.00	248.00	--	248.00	950.00	--	950.00
101 Panchayati Raj	174.37	--	174.37	248.00	--	248.00	248.00	--	248.00	950.00	--	950.00
01 Elections to Village Panchayats (Non-Plan)	125.49	--	125.49	142.25	--	142.25	142.25	--	142.25	763.45	--	763.45
01 Salaries	14.90	--	14.90	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.95	--	1.95
13 Office expenses	100.59	--	100.59	20.00	--	20.00	20.00	--	20.00	625.00	--	625.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	11.00	--	11.00
50 Other charges	10.00	--	10.00	19.75	--	19.75	19.75	--	19.75	25.00	--	25.00
02 State Election Commission (Non-Plan)	48.88	--	48.88	105.75	--	105.75	105.75	--	105.75	186.55	--	186.55
01 Salaries	42.82	--	42.82	90.00	--	90.00	90.00	--	90.00	100.00	--	100.00
02 Wages	0.04	--	0.04	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.09	--	0.09	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
13 Office expenses	5.44	--	5.44	10.00	--	10.00	10.00	--	10.00	70.00	--	70.00

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(Rs. in lakhs)

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