

DEMAND NO. 79

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 79 [3454]	19.89	1.35	21.24	30.00	9.00	39.00	30.00	9.00	39.00	33.00	10.00	43.00
3454 Census, Surveys and Statistics	19.89	1.35	21.24	30.00	9.00	39.00	30.00	9.00	39.00	33.00	10.00	43.00
02 Survey and Statistics	19.89	1.35	21.24	30.00	9.00	39.00	30.00	9.00	39.00	33.00	10.00	43.00
110 Gazetter and Statistical Memoirs	19.89	1.35	21.24	30.00	9.00	39.00	30.00	9.00	39.00	33.00	10.00	43.00
01 Gazeteer Unit (Plan)	--	1.35	1.35	--	9.00	9.00	--	9.00	9.00	--	10.00	10.00
01 Salaries	--	--	--	--	6.40	6.40	--	6.40	6.40	--	7.40	7.40
02 Wages	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
13 Office expenses	--	1.35	1.35	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
02 Gazeteer Unit (Non Plan)	19.89	--	19.89	30.00	--	30.00	30.00	--	30.00	33.00	--	33.00
01 Salaries	19.34	--	19.34	27.00	--	27.00	27.00	--	27.00	30.00	--	30.00
02 Wages	0.55	--	0.55	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	--	--	--	0.90	--	0.90	0.90	--	0.90	0.90	--	0.90

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(Rs. in lakhs)

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