

DEMAND NO. 82

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 82 [2852, 4851]	--	4421.68	4421.68	--	5728.00	5728.00	--	5728.00	5728.00	--	6300.00	6300.00
2852 Industries	--	4421.68	4421.68	--	5628.00	5628.00	--	5628.00	5628.00	--	6000.00	6000.00
07 Telecommunication and Electronic Industries	--	4421.68	4421.68	--	5628.00	5628.00	--	5628.00	5628.00	--	6000.00	6000.00
001 Direction and Administration	--	204.97	204.97	--	350.00	350.00	--	350.00	350.00	--	349.90	349.90
01 Direction (Plan)	--	204.97	204.97	--	350.00	350.00	--	350.00	350.00	--	349.90	349.90
01 Salaries	--	122.87	122.87	--	222.50	222.50	--	222.50	222.50	--	230.35	230.35
02 Wages	--	0.54	0.54	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Overtime Allowance	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	4.21	4.21	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
13 Office expenses	--	18.64	18.64	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
14 Rents, Rates, Taxes	--	52.42	52.42	--	70.00	70.00	--	70.00	70.00	--	70.00	70.00
16 Publications	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.05	0.05
20 Other Administrative Expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	--	5.63	5.63	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
28 Professional Services	--	0.10	0.10	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	0.56	0.56	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
789 Special Component for Scheduled Castes	--	5.00	5.00	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
01 Scheduled Castes Development Scheme (P)	--	5.00	5.00	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
31 Grant-in-aid	--	5.00	5.00	--	29.90	29.90	--	29.90	29.90	--	30.00	30.00
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
796 Tribal Area Sub Plan	--	25.00	25.00	--	10.00	10.00	--	10.00	10.00	--	50.00	50.00
01 Scheduled Tribe Development Plan (P)	--	25.00	25.00	--	10.00	10.00	--	10.00	10.00	--	50.00	50.00
31 Grant-in-aid	--	25.00	25.00	--	9.90	9.90	--	9.90	9.90	--	50.00	50.00
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
800 Other Expenditure	--	4186.71	4186.71	--	5238.00	5238.00	--	5238.00	5238.00	--	5570.10	5570.10
01 I. T. Promotion (Plan)	--	1.03	1.03	--	20.00	20.00	--	20.00	20.00	--	10.00	10.00
26 Advertising and Publicity	--	1.03	1.03	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	--	--	--	15.00	15.00	--	15.00	15.00	--	5.00	5.00
02 Registration of I. T. Industry (Plan)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
03 I. T. Council (Plan)	--	0.71	.71	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
50 Other charges	--	0.71	0.71	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 Infrastructure Development (Plan)	--	1766.31	1766.31	--	3000.00	3000.00	--	3000.00	3000.00	--	4003.00	4003.00
50 Other charges	--	1766.31	1766.31	--	3000.00	3000.00	--	3000.00	3000.00	--	4003.00	4003.00
05 E-Governance (Plan)	--	1527.71	1527.71	--	1600.00	1600.00	--	1600.00	1600.00	--	1000.00	1000.00
13 Office expenses	--	24.96	24.96	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	447.00	447.00	--	100.00	100.00	--	100.00	100.00	--	400.00	400.00
50 Other charges	--	1055.75	1055.75	--	1497.00	1497.00	--	1497.00	1497.00	--	597.00	597.00
09 Subsidy as per Information Technology Policy (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	100.00	100.00
33 Subsidies	--	--	--	--	1.00	1.00	--	1.00	1.00	--	100.00	100.00
10 Capacity Building (NEGAP)	--	262.00	262.00	--	50.00	50.00	--	50.00	50.00	--	1.00	1.00
31 Grant-in-aid	--	262.00	262.00	--	49.50	49.50	--	49.50	49.50	--	--	--
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
11 Strengthening of GITDC	--	68.00	68.00	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
31 Grant-in-aid	--	68.00	68.00	--	98.00	98.00	--	98.00	98.00	--	50.00	50.00
32 Contributions	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
12 State Data Centre (NEGAP)	--	220.00	220.00	--	1.00	1.00	--	1.00	1.00	--	200.10	200.10
31 Grant-in-aid	--	220.00	220.00	--	0.90	0.90	--	0.90	0.90	--	200.00	200.00
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
13 State Wide Area Network (NEGAP)	--	50.75	50.75	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	50.75	50.75	--	0.90	0.90	--	0.90	0.90	--	1.00	1.00
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
14 SSDG,Portal & e-Form Application (NEGAP)	--	290.20	290.20	--	355.00	355.00	--	355.00	355.00	--	100.00	100.00
31 Grant-in-aid	--	290.20	290.20	--	354.00	354.00	--	354.00	354.00	--	100.00	100.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
4851 Capital Outlay on Village and Small Industries	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00
190 Investment in Public Sector and Other Undertakings	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00
01 Infrastructure Development	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00