

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 01	1556.93	--	1556.93	1500.00	--	1500.00	1660.00	--	1660.00	1575.00	--	1575.00
01 Salaries	650.58	--	650.58	673.00	--	673.00	673.00	--	673.00	704.00	--	704.00
02 Wages	96.32	--	96.32	99.00	--	99.00	99.00	--	99.00	101.00	--	101.00
03 Overtime Allowance	1.65	--	1.65	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	76.84	--	76.84	78.00	--	78.00	78.00	--	78.00	65.00	--	65.00
12 Foreign travel expenses	7.01	--	7.01	18.00	--	18.00	18.00	--	18.00	19.00	--	19.00
13 Office expenses	256.00	--	256.00	262.00	--	262.00	262.00	--	262.00	270.00	--	270.00
16 Publications	4.15	--	4.15	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
20 Other Administrative Expenses	1.14	--	1.14	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
26 Advertising and Publicity	4.99	--	4.99	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
27 Minor Works	107.05	--	107.05	80.00	--	80.00	240.00	--	240.00	80.00	--	80.00
28 Professional Services	2.80	--	2.80	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
32 Contributions	9.32	--	9.32	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	61.44	--	61.44	77.00	--	77.00	77.00	--	77.00	76.00	--	76.00
55 Loans and advances	273.64	--	273.64	170.00	--	170.00	170.00	--	170.00	210.00	--	210.00