

DEMAND NO. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 06	220.91	--	220.91	300.00	--	300.00	2045.00	--	2045.00	912.00	--	912.00
01 Salaries	83.07	--	83.07	148.00	--	148.00	448.00	--	448.00	438.50	--	438.50
02 Wages	0.29	--	0.29	0.90	--	0.90	0.90	--	0.90	1.00	--	1.00
03 Overtime Allowance	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
11 Domestic travel expenses	1.09	--	1.09	4.50	--	4.50	9.50	--	9.50	7.50	--	7.50
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	96.16	--	96.16	81.00	--	81.00	1376.00	--	1376.00	403.00	--	403.00
16 Publications	31.64	--	31.64	31.50	--	31.50	31.50	--	31.50	38.00	--	38.00
20 Other Administrative Expenses	--	--	--	7.00	--	7.00	7.00	--	7.00	2.00	--	2.00
24 POL	--	--	--	3.00	--	3.00	83.00	--	83.00	3.50	--	3.50
26 Advertising and Publicity	5.72	--	5.72	8.00	--	8.00	18.00	--	18.00	4.00	--	4.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
50 Other charges	2.94	--	2.94	10.10	--	10.10	65.10	--	65.10	4.50	--	4.50