

DEMAND NO. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 10	292.29	197.16	489.45	450.00	164.00	614.00	450.00	184.00	634.00	500.00	281.00	781.00
01 Salaries	266.96	--	266.96	398.46	--	398.46	398.46	--	398.46	442.29	--	442.29
02 Wages	0.77	--	0.77	2.00	--	2.00	2.00	--	2.00	0.93	--	0.93
11 Domestic travel expenses	0.20	--	0.20	2.00	--	2.00	2.00	--	2.00	1.13	--	1.13
13 Office expenses	22.27	174.74	197.01	35.54	150.10	185.64	35.54	150.10	185.64	41.41	100.00	141.41
14 Rents, Rates, Taxes	--	--	--	3.00	--	3.00	3.00	--	3.00	6.00	--	6.00
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
21 Supplies and Materials	--	--	--	3.00	--	3.00	3.00	--	3.00	2.00	--	2.00
24 POL	0.76	--	0.76	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	1.23	--	1.23	2.00	--	2.00	2.00	--	2.00	1.24	--	1.24
27 Minor Works	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
28 Professional Services	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
53 Major Works	--	22.42	22.42	--	13.90	13.90	--	33.90	33.90	--	181.00	181.00