

DEMAND NO. 17 (POLICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 17	18212.31	381.64	18593.95	22000.00	310.00	22310.00	22000.00	310.00	22310.00	24900.00	2341.00	27241.00
01 Salaries	14787.85	--	14787.85	18900.00	--	18900.00	18900.00	--	18900.00	21776.00	--	21776.00
02 Wages	6.82	--	6.82	6.00	--	6.00	6.00	--	6.00	7.00	--	7.00
03 Overtime Allowance	0.05	--	0.05	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
05 Rewards	7.20	--	7.20	9.40	--	9.40	9.40	--	9.40	8.60	--	8.60
11 Domestic travel expenses	134.76	-0.09	134.67	181.25	--	181.25	181.25	--	181.25	166.25	--	166.25
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	0.05	--	0.05
13 Office expenses	940.40	7.64	948.04	1350.25	5.00	1355.25	1350.25	5.00	1355.25	1350.50	11.00	1361.50
14 Rents, Rates, Taxes	1.18	--	1.18	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
20 Other Administrative Expenses	1.91	--	1.91	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	200.52	25.79	226.31	136.00	5.00	141.00	136.00	5.00	141.00	136.00	--	136.00
22 Arms and Ammunition	669.68	--	669.68	285.00	--	285.00	285.00	--	285.00	285.00	--	285.00
24 POL	343.43	--	343.43	445.00	--	445.00	445.00	--	445.00	433.50	--	433.50
26 Advertising and Publicity	66.89	29.36	96.25	50.00	10.00	60.00	50.00	10.00	60.00	50.00	10.00	60.00
27 Minor Works	396.69	--	396.69	300.50	--	300.50	300.50	--	300.50	350.50	--	350.50
28 Professional Services	0.05	--	0.05	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
31 Grant-in-aid	2.73	--	2.73	3.00	100.00	103.00	3.00	100.00	103.00	3.00	--	3.00
41 Secret service expenditure	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	646.15	--	646.15	315.20	--	315.20	315.20	--	315.20	315.20	--	315.20
53 Major Works	--	318.94	318.94	--	190.00	190.00	--	190.00	190.00	--	320.00	320.00
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00