

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 20	808.66	69.99	878.65	890.00	65.00	955.00	890.00	65.00	955.00	950.00	200.00	1150.00
01 Salaries	504.39	--	504.39	593.00	--	593.00	593.00	--	593.00	564.60	--	564.60
02 Wages	4.48	--	4.48	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
03 Overtime Allowance	44.49	--	44.49	54.00	--	54.00	54.00	--	54.00	52.00	--	52.00
11 Domestic travel expenses	0.20	--	0.20	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
13 Office expenses	34.80	--	34.80	35.00	--	35.00	35.00	--	35.00	70.00	--	70.00
14 Rents, Rates, Taxes	0.13	--	0.13	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	176.35	--	176.35	165.00	--	165.00	165.00	--	165.00	215.00	--	215.00
26 Advertising and Publicity	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00	8.50	--	8.50
27 Minor Works	35.65	--	35.65	24.80	--	24.80	24.80	--	24.80	25.00	--	25.00
28 Professional Services	1.17	--	1.17	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
34 Scholarships/Stipend	--	--	--	0.20	--	0.20	0.20	--	0.20	0.90	--	0.90
50 Other charges	--	--	--	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
52 Machinery and equipment	--	69.99	69.99	--	65.00	65.00	--	65.00	65.00	--	200.00	200.00