

DEMAND NO. 22 (VIGILANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 22	55.80	--	55.80	95.00	--	95.00	95.00	--	95.00	222.00	50.00	272.00
01 Salaries	45.44	--	45.44	80.00	--	80.00	80.00	--	80.00	200.00	30.00	230.00
02 Wages	0.13	--	0.13	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
05 Rewards	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.25	--	0.25	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
13 Office expenses	9.30	--	9.30	11.30	--	11.30	11.30	--	11.30	18.30	10.00	28.30
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	10.00	10.00
28 Professional Services	0.48	--	0.48	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
41 Secret service expenditure	0.20	--	0.20	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30