

**DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)**

(Rs. in lakhs)

| Detailed Heads               | Actuals<br>2010 - 2011 |      |        | Budget Estimates<br>2011 - 2012 |              |               | Revised Estimates<br>2011 - 2012 |              |               | Budget Estimates<br>2012 - 2013 |      |               |
|------------------------------|------------------------|------|--------|---------------------------------|--------------|---------------|----------------------------------|--------------|---------------|---------------------------------|------|---------------|
|                              | Non-Plan               | Plan | Total  | Non-Plan                        | Plan         | Total         | Non-Plan                         | Plan         | Total         | Non-Plan                        | Plan | Total         |
|                              | 2                      | 3    | 4      | 5                               | 6            | 7             | 8                                | 9            | 10            | 11                              | 12   | 13            |
| <b>TOTAL DEMAND NO. 25</b>   | 551.63                 | 3.97 | 555.60 | <b>800.00</b>                   | <b>10.00</b> | <b>810.00</b> | <b>800.00</b>                    | <b>10.00</b> | <b>810.00</b> | <b>870.00</b>                   | --   | <b>870.00</b> |
| 01 Salaries                  | 55.95                  | --   | 55.95  | 112.55                          | --           | 112.55        | 112.55                           | --           | 112.55        | 160.00                          | --   | 160.00        |
| 05 Rewards                   | 0.10                   | --   | 0.10   | 0.30                            | --           | 0.30          | 0.30                             | --           | 0.30          | 0.35                            | --   | 0.35          |
| 11 Domestic travel expenses  | 0.44                   | --   | 0.44   | 4.50                            | --           | 4.50          | 4.50                             | --           | 4.50          | 7.50                            | --   | 7.50          |
| 13 Office expenses           | 9.48                   | --   | 9.48   | 28.00                           | --           | 28.00         | 28.00                            | --           | 28.00         | 45.00                           | --   | 45.00         |
| 26 Advertising and Publicity | 0.37                   | --   | 0.37   | 1.50                            | --           | 1.50          | 1.50                             | --           | 1.50          | 2.00                            | --   | 2.00          |
| 27 Minor Works               | --                     | 3.97 | 3.97   | --                              | --           | --            | --                               | --           | --            | --                              | --   | --            |
| 31 Grant-in-aid              | 0.07                   | --   | 0.07   | 0.15                            | 10.00        | 10.15         | 0.15                             | 10.00        | 10.15         | 0.15                            | --   | 0.15          |
| 50 Other charges             | 485.22                 | --   | 485.22 | 653.00                          | --           | 653.00        | 653.00                           | --           | 653.00        | 655.00                          | --   | 655.00        |