

DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	1444.11	--	1444.11	1660.00	--	1660.00	1660.00	--	1660.00	937.15	--	937.15
01 Salaries	17.78	--	17.78	32.00	--	32.00	32.00	--	32.00	59.00	--	59.00
02 Wages	0.08	--	0.08	0.55	--	0.55	0.55	--	0.55	1.50	--	1.50
11 Domestic travel expenses	1.17	--	1.17	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
13 Office expenses	9.77	--	9.77	8.00	--	8.00	8.00	--	8.00	17.00	--	17.00
14 Rents, Rates, Taxes	1.86	--	1.86	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
26 Advertising and Publicity	2.16	--	2.16	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
27 Minor Works	9.49	--	9.49	5.50	--	5.50	5.50	--	5.50	10.50	--	10.50
28 Professional Services	0.60	--	0.60	4.30	--	4.30	4.30	--	4.30	4.50	--	4.50
31 Grant-in-aid	1401.05	--	1401.05	1595.65	--	1595.65	1595.65	--	1595.65	825.65	--	825.65
50 Other charges	0.15	--	0.15	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00