

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	2856.14	5536.28	8392.42	3747.00	6626.00	10373.00	4047.00	6826.00	10873.00	4409.46	8739.00	13148.46
01 Salaries	1162.39	93.93	1256.32	1205.10	109.79	1314.89	1205.10	109.79	1314.89	1467.36	170.10	1637.46
11 Domestic travel expenses	2.99	--	2.99	5.00	0.50	5.50	5.00	0.50	5.50	5.00	0.50	5.50
13 Office expenses	57.81	11.34	69.15	42.50	19.18	61.68	42.50	19.18	61.68	48.50	44.20	92.70
14 Rents, Rates, Taxes	0.21	--	0.21	1.10	--	1.10	1.10	--	1.10	1.10	--	1.10
20 Other Administrative Expenses	2.72	--	2.72	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
26 Advertising and Publicity	1.48	--	1.48	2.00	--	2.00	2.00	--	2.00	2.50	--	2.50
28 Professional Services	--	0.01	0.01	--	0.20	0.20	--	0.20	0.20	--	1.50	1.50
31 Grant-in-aid	1626.48	5102.20	6728.68	2486.30	5792.03	8278.33	2786.30	5892.03	8678.33	2880.00	6642.20	9522.20
50 Other charges	2.06	254.11	256.17	2.00	289.30	291.30	2.00	289.30	291.30	2.00	353.50	355.50
53 Major Works	--	74.69	74.69	--	415.00	415.00	--	515.00	515.00	--	1527.00	1527.00