

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 32	22.27	15268.13	15290.40	300.00	21500.00	21800.00	300.00	19000.00	19300.00	300.00	24500.00	24800.00
33 Subsidies	--	117.18	117.18	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
50 Other charges	22.27	--	22.27	300.00	8000.00	8300.00	300.00	3500.00	3800.00	300.00	4000.00	4300.00
60 Other capital expenditure	--	15150.95	15150.95	--	13000.00	13000.00	--	15000.00	15000.00	--	20000.00	20000.00