

DEMAND NO. 33 (REVENUE)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 33	298.74	--	298.74	306.00	364.00	670.00	717.00	364.00	1081.00	477.00	1300.00	1777.00
31 Grant-in-aid	-0.26	--	-0.26	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
32 Contributions	--	--	--	256.00	--	256.00	567.00	--	567.00	327.00	--	327.00
50 Other charges	299.00	--	299.00	--	--	--	100.00	--	100.00	100.00	--	100.00
53 Major Works	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00