DEMAND NO. 35 (HIGHER EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N(35	11485.33	3321.48	14806.81	**9400.00**	**4315.00**	**13715.00**	**9400.00**	**4891.33**	**14291.33**	**10485.00**	**5146.00**	**15631.00**
01 Salaries	773.84	1191.57	1965.41	783.50	1382.25	2165.75	783.50	1582.25	2365.75	933.50	1686.06	2619.56
02 Wages	0.34	6.50	6.84	2.00	9.00	11.00	2.00	9.00	11.00	2.00	17.00	19.00
11 Domestic travel expenses	2.42	0.30	2.72	4.00	6.50	10.50	4.00	7.50	11.50	4.00	5.50	9.50
13 Office expenses	21.36	32.61	53.97	75.00	61.50	136.50	75.00	68.50	143.50	65.00	65.50	130.50
21 Supplies and Materials	17.17	28.11	45.28	100.00	82.00	182.00	100.00	136.00	236.00	80.00	52.00	132.00
26 Advertising and Publicity	--	2.93	2.93	--	6.75	6.75	--	6.75	6.75	--	7.00	7.00
27 Minor Works	0.45	--	0.45	5.00	8.00	13.00	5.00	8.00	13.00	5.00	9.00	14.00
28 Professional Services	27.57	103.48	131.05	85.00	143.50	228.50	85.00	148.50	233.50	10.00	18.00	28.00
31 Grant-in-aid	10641.31	1177.19	11818.50	8330.50	1175.00	9505.50	8330.50	1175.00	9505.50	9359.50	1286.02	10645.52
32 Contributions	--	--	--	--	--	--	--	300.00	300.00	--	480.05	480.05
33 Subsidies	0.87	--	0.87	15.00	--	15.00	15.00	--	15.00	26.00	--	26.00
34 Scholarships/Stipend	--	51.26	51.26	--	102.50	102.50	--	102.50	102.50	--	202.50	202.50
50 Other charges	--	6.71	6.71	--	307.00	307.00	--	310.01	310.01	--	261.44	261.44
52 Machinery and equipment	--	0.66	0.66	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
53 Major Works	--	489.59	489.59	--	740.00	740.00	--	746.32	746.32	--	1054.93	1054.93
55 Loans and advances	--	220.00	220.00	--	290.00	290.00	--	290.00	290.00	--	--	--
60 Other capital expenditure	--	10.57	10.57	--	--	--	--	--	--	--	--	--