

DEMAND NO. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 56	291.87	1768.08	2059.95	340.00	1247.00	1587.00	340.00	1747.00	2087.00	370.00	2179.05	2549.05
01 Salaries	223.51	-0.03	223.48	259.45	--	259.45	259.45	--	259.45	300.25	--	300.25
02 Wages	0.15	--	0.15	1.50	--	1.50	1.50	--	1.50	0.50	--	0.50
03 Overtime Allowance	0.75	--	0.75	2.50	--	2.50	2.50	--	2.50	2.00	--	2.00
04 Pensionary charges	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
11 Domestic travel expenses	4.80	--	4.80	5.00	--	5.00	5.00	--	5.00	4.00	--	4.00
13 Office expenses	43.36	10.27	53.63	51.00	10.00	61.00	51.00	10.00	61.00	42.00	10.00	52.00
14 Rents, Rates, Taxes	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
16 Publications	--	32.31	32.31	--	50.00	50.00	--	75.00	75.00	--	50.00	50.00
20 Other Administrative Expenses	0.70	2.39	3.09	0.50	10.00	10.50	0.50	10.00	10.50	0.20	10.00	10.20
26 Advertising and Publicity	--	348.16	348.16	--	215.00	215.00	--	265.00	265.00	--	331.75	331.75
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	927.00	927.00	--	610.00	610.00	--	810.00	810.00	--	610.00	610.00
33 Subsidies	0.27	--	0.27	--	2.00	2.00	--	2.00	2.00	--	2.30	2.30
50 Other charges	6.33	447.98	454.31	8.00	340.00	348.00	8.00	565.00	573.00	9.00	1155.00	1164.00