

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 62	707.10	402.58	1109.68	1750.00	200.00	1950.00	2281.60	684.00	2965.60	1998.00	220.00	2218.00
01 Salaries	339.55	10.95	350.50	605.00	12.75	617.75	635.80	12.75	648.55	739.17	--	739.17
11 Domestic travel expenses	3.34	--	3.34	4.50	--	4.50	4.50	--	4.50	9.00	--	9.00
13 Office expenses	41.46	--	41.46	81.30	--	81.30	131.30	--	131.30	119.53	--	119.53
20 Other Administrative Expenses	--	--	--	150.00	--	150.00	600.80	--	600.80	300.40	--	300.40
26 Advertising and Publicity	--	--	--	2.10	--	2.10	2.10	--	2.10	3.50	--	3.50
28 Professional Services	184.67	--	184.67	237.00	--	237.00	237.00	--	237.00	230.00	--	230.00
31 Grant-in-aid	121.07	--	121.07	151.70	--	151.70	151.70	--	151.70	57.40	--	57.40
50 Other charges	17.01	--	17.01	518.40	--	518.40	518.40	--	518.40	539.00	--	539.00
52 Machinery and equipment	--	1.26	1.26	--	2.25	2.25	--	2.25	2.25	--	--	--
53 Major Works	--	390.37	390.37	--	185.00	185.00	--	669.00	669.00	--	220.00	220.00