

DEMAND NO. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	47.85	-11.87	35.98	46.00	309.00	355.00	56.00	309.00	365.00	56.20	340.00	396.20
01 Salaries	26.76	--	26.76	32.00	--	32.00	42.00	--	42.00	40.00	--	40.00
11 Domestic travel expenses	--	--	--	0.40	--	0.40	0.40	--	0.40	0.50	--	0.50
13 Office expenses	4.02	--	4.02	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
26 Advertising and Publicity	0.53	--	0.53	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	1.25	--	1.25	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
32 Contributions	8.29	--	8.29	8.00	--	8.00	8.00	--	8.00	8.70	--	8.70
50 Other charges	7.00	--	7.00	0.10	5.00	5.10	0.10	5.00	5.10	--	10.00	10.00
53 Major Works	--	-11.87	-11.87	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00