

DEMAND NO. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 70	5973.11	8.61	5981.72	6000.00	209.00	6209.00	7133.00	609.02	7742.02	6736.00	12.00	6748.00
01 Salaries	334.80	--	334.80	443.00	--	443.00	443.00	--	443.00	487.65	--	487.65
02 Wages	0.92	--	0.92	1.30	--	1.30	1.30	--	1.30	1.25	--	1.25
03 Overtime Allowance	0.11	--	0.11	0.45	--	0.45	0.45	--	0.45	0.35	--	0.35
11 Domestic travel expenses	1.28	--	1.28	3.30	--	3.30	3.30	--	3.30	2.60	--	2.60
13 Office expenses	38.61	--	38.61	29.00	--	29.00	29.00	--	29.00	19.00	--	19.00
14 Rents, Rates, Taxes	0.72	--	0.72	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
26 Advertising and Publicity	11.57	--	11.57	16.50	--	16.50	16.50	--	16.50	23.00	--	23.00
27 Minor Works	44.42	--	44.42	90.00	--	90.00	90.00	--	90.00	23.00	--	23.00
28 Professional Services	9.01	--	9.01	28.50	--	28.50	28.50	--	28.50	35.20	--	35.20
32 Contributions	--	4.50	4.50	--	--	--	--	--	--	--	--	--
33 Subsidies	1025.74	--	1025.74	852.10	--	852.10	852.10	400.00	1252.10	533.10	--	533.10
43 Suspense	4505.66	--	4505.66	4525.00	--	4525.00	5158.00	--	5158.00	5110.00	--	5110.00
50 Other charges	0.27	4.11	4.38	10.60	209.00	219.60	510.60	209.02	719.62	500.60	12.00	512.60