

DEMAND NO. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 73	161.32	--	161.32	248.00	--	248.00	248.00	--	248.00	950.00	--	950.00
01 Salaries	57.25	--	57.25	190.00	--	190.00	190.00	--	190.00	200.00	--	200.00
02 Wages	0.04	--	0.04	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.09	--	0.09	2.00	--	2.00	2.00	--	2.00	3.95	--	3.95
13 Office expenses	93.45	--	93.45	30.00	--	30.00	30.00	--	30.00	695.00	--	695.00
26 Advertising and Publicity	0.19	--	0.19	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	0.30	--	0.30	2.00	--	2.00	2.00	--	2.00	21.00	--	21.00
50 Other charges	10.00	--	10.00	19.95	--	19.95	19.95	--	19.95	26.00	--	26.00