

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 79	19.89	1.35	21.24	30.00	9.00	39.00	30.00	9.00	39.00	33.00	10.00	43.00
01 Salaries	19.34	--	19.34	27.00	6.40	33.40	27.00	6.40	33.40	30.00	7.40	37.40
02 Wages	0.55	--	0.55	2.00	0.05	2.05	2.00	0.05	2.05	2.00	0.05	2.05
11 Domestic travel expenses	--	--	--	0.10	0.15	0.25	0.10	0.15	0.25	0.10	0.15	0.25
13 Office expenses	--	1.35	1.35	0.90	2.00	2.90	0.90	2.00	2.90	0.90	2.00	2.90
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30