

DEMAND NO. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 82	--	4421.68	4421.68	--	5728.00	5728.00	--	5728.00	5728.00	--	6300.00	6300.00
01 Salaries	--	122.87	122.87	--	222.50	222.50	--	222.50	222.50	--	230.35	230.35
02 Wages	--	0.54	0.54	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Overtime Allowance	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	4.21	4.21	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
13 Office expenses	--	43.60	43.60	--	31.00	31.00	--	31.00	31.00	--	31.00	31.00
14 Rents, Rates, Taxes	--	52.42	52.42	--	70.00	70.00	--	70.00	70.00	--	70.00	70.00
16 Publications	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.05	0.05
20 Other Administrative Expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
26 Advertising and Publicity	--	6.66	6.66	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
27 Minor Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	0.10	0.10	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	1367.95	1367.95	--	643.10	643.10	--	643.10	643.10	--	831.00	831.00
32 Contributions	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
33 Subsidies	--	--	--	--	1.00	1.00	--	1.00	1.00	--	100.00	100.00
50 Other charges	--	2823.33	2823.33	--	4626.90	4626.90	--	4626.90	4626.90	--	4712.10	4712.10
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00