

DEMAND NO. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Detailed Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. A3	151.85	--	151.85	181.00	--	181.00	181.00	--	181.00	195.00	--	195.00
01 Salaries	117.54	--	117.54	146.00	--	146.00	146.00	--	146.00	158.00	--	158.00
02 Wages	2.89	--	2.89	3.30	--	3.30	3.30	--	3.30	3.35	--	3.35
11 Domestic travel expenses	1.16	--	1.16	1.40	--	1.40	1.40	--	1.40	1.85	--	1.85
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	1.00	--	1.00
13 Office expenses	19.66	--	19.66	16.00	--	16.00	16.00	--	16.00	17.00	--	17.00
20 Other Administrative Expenses	0.86	--	0.86	1.05	--	1.05	1.05	--	1.05	1.25	--	1.25
26 Advertising and Publicity	6.20	--	6.20	9.30	--	9.30	9.30	--	9.30	8.00	--	8.00
27 Minor Works	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
28 Professional Services	3.54	--	3.54	3.90	--	3.90	3.90	--	3.90	4.50	--	4.50