

DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
Charged	75.00	--	75.00
Voted	1290.00	210.00	1500.00
Total	1365.00	210.00	1575.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 01	1556.93	--	1556.93	1500.00	--	1500.00	1660.00	--	1660.00	1575.00	--	1575.00
2011 Parliament/ State/ Union Territory Legislature	1283.29	--	1283.29	1330.00	--	1330.00	1490.00	--	1490.00	1365.00	--	1365.00
7610 Loans to Government Servants, etc.	273.64	--	273.64	170.00	--	170.00	170.00	--	170.00	210.00	--	210.00