

DEMAND NO. 02

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(GENERAL ADMINISTRATION AND COORDINATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4240.00	100.00	4340.00
Total	4240.00	100.00	4340.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 02	4003.00	1015.04	5018.04	4215.00	1840.00	6055.00	4295.00	20.00	4315.00	4120.00	220.00	4340.00
2013 Council of Ministers	193.10	--	193.10	172.00	--	172.00	172.00	--	172.00	162.00	--	162.00
2052 Secretariat General Services	2272.37	-0.01	2272.36	2428.50	--	2428.50	2498.50	--	2498.50	2671.85	100.00	2771.85
2251 Secretariat Social Services	145.99	--	145.99	178.00	--	178.00	178.00	--	178.00	200.65	--	200.65
3451 Secretariat Economic Services	1391.54	15.05	1406.59	1436.50	20.00	1456.50	1446.50	20.00	1466.50	1085.50	20.00	1105.50
4059 Capital Outlay on Public Works	--	1000.00	1000.00	--	1320.00	1320.00	--	--	--	--	100.00	100.00
4250 Capital Outlay on Other Social Services	--	--	--	--	500.00	500.00	--	--	--	--	--	--